56590-2.204

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, OR 97310

Office of School District Services
School Finance & Data Information Services

AUDITED CURRENT EXPENDITURES FOR RESIDENT STUDENTS 1981-82

County/ ESD	Current Expenditures per ADMr	June 30, 1982 K-12 ADMr	Current Expenditures
Baker	$2,511.00	3,070.8	$ 7,710,793.70
Benton	3,057.01	8,618.0	26,345,330.32
Clackamas	2,949,56	45,073.4	132,946,799.84
Clatsop	3,201.97	4,400.1	14,089,009.66
Columbia	3,050.55	8,200.9	25,017,242.96
Coos	2,994.44	11,191.3	33,511,637.57
Crook	2,765.54	2,273.3	6,286,896.83
Curry	2,892.62	2,861.3	8,276,639.95
Deschutes	2,452.84	11,353.8	27,849,051.15
Douglas	2,696.82	17,018.7	45,896,311.82
Gilliam	4,438.91	359.3	1,594,898.92
Grant	2,790.18	1,514.6	4,226,007.41
Harney	3,347.94	1,495.2	5,005,846.97
Hood River	2,932.24	2,674.7	7,842,864.18
Jackson	2,544.90	22,844.2	58,136,305.38
Jefferson	2,926.31	2,547.9	7,455,952.25
Josephine	2,748.65	9,983.9	27,442,231.51
Klamath	2,350.18	11,123.1	26,141,244.08
Lake	3,063.03	1,457.5	4,464,362.73
Lane	2,934.68	43,149.7	126,630,681.68
Lincoln	3,341.07	5,112.8	17,082,237.62
Linn	2,898.01	17,394.2	50,408,498.92
Malheur	2,197.03	5,285.3	11,611,961.02
Marion	2,649.23	34,818.6	92,242,406.63
Morrow	3,345.57	1,640.9	5,489,738.29
Multnomah	3,082.18	76,907.0	237,040,943.92
Polk	2,804.65	5,098.7	14,300,078.07
Sherman	3,941.55	437.9	1,726,005.78
Tillamook	3,311.36	3,327.9	11,019,881.51
Umatilla	2,562.91	10,979.3	28,138,977.11
Union	2,833.36	4,681.8	13,265,246.19
Wallowa	3,067.67	1,341.0	4,113,741.52
Wasco	3,086.28	3,997.7	12,338,015.62
Washington	2,799.66	44,115.4	123,508,322.24
Wheeler	4,017.54	282.3	1,134,151.76
Yamhill	2,643.75	10,706.5	28,305,362.38
STATE TOTAL	$2,854.98	437,339.0	$1,248,595,677.49

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures* (16)
BAKER															
Baker 5J	$ 2,150.09	2,368.6	$ 3,049,082	$ 174,438	$ 205,326	$ 114,975	$ 349,340	$ 18,869	$ 49,006	$ 845,184	$ 17,530	$ 39,677	$ (11,726)	$ 240,995	$ 5,092,695.79
Huntington 16J	3,545.67	144.1	294,529	8,081	25,373	18,983	27,659	6,792	2,265	75,705	---	---	---	51,544	510,931.34
Burnt River 30J	4,453.76	121.4	245,450	17,697	24,234	36,290	7,365	12,181	1,831	89,508	---	---	4,141	101,990	540,686.60
Pine-Eagle 61	3,587.08	436.7	975,456	3,748	4,750	73,578	112,233	---	17,192	222,282	---	---	(10,118)	167,359	1,566,479.97
TOTAL	$ 2,511.00	3,070.8	$ 4,564,517	$ 203,964	$ 259,683	$ 243,826	$ 496,597	$ 37,842	$ 70,294	$ 1,232,679	$ 17,530	$ 39,677	$ (17,703)	$ 561,887	$ 7,710,793.70
BENTON															
Alsea 7J	$ 3,476.59	190.8	$ 367,293	$ 4,189	$ 34,877	$ 27,021	$ 42,615	$ 15,143	$ 15,397	$ 101,128	$ ---	$ ---	$ 2,566	$ 53,105	$ 663,334.20
Philomath 17J	2,910.15	1,282.9	2,069,732	107,021	183,979	106,889	319,483	54,265	22,039	567,440	---	---	18,675	283,910	3,733,433.23
Bellfountain 23	1,819.24	73.7	82,104	17	314	1,564	8,114	6,510	---	27,287	---	---	---	8,168	134,078.00
Irish Bend 24	2,033.96	38.6	54,536	693	47	1,250	1,666	3,431	145	9,122	---	---	---	7,621	78,510.96
Monroe 25J	2,433.71	180.6	258,250	3,812	17,261	26,090	30,052	8,452	9,562	64,903	---	---	1,330	19,818	439,528.26
Alpine 26	2,637.39	95.1	136,727	---	6,675	2,610	25,560	12,418	1,442	47,565	---	---	5,246	12,573	250,816.10
Corvallis 509J	3,097.04	6,602.3	11,477,705	1,008,641	1,074,728	498,752	1,701,848	247,624	103,721	3,029,467	288,898	40,593	(5,957)	981,585	20,447,605.15
Monroe UH1	3,883.28	154.0	333,350	24,117	32,708	28,921	33,409	11,708	5,827	96,230	---	---	608	31,147	598,024.42
TOTAL	$ 3,057.01	8,618.0	$14,779,697	$1,148,490	$ 1,350,588	$ 698,098	$2,162,747	$ 359,551	$ 158,132	$ 3,943,142	$ 288,898	$ 40,593	$ 22,467	$1,397,927	$ 26,345,330.32
CLACKAMAS															
West Linn 3J	$ 3,182.79	3,429.0	$ 6,030,466	$ 480,287	$ 697,863	$ 214,835	$ 834,268	$ 274,631	$ 78,534	$ 1,587,729	$ 28,199	$ 9,838	$ 25,016	$ 652,107	$ 10,913,772.55
Lake Oswego 7J	2,948.63	5,677.4	9,837,471	780,289	1,250,526	168,710	1,337,304	177,091	171,222	2,533,198	---	134,000	(186,195)	536,925	16,740,541.46
North Clackamas 12	3,211.22	11,901.9	21,920,575	1,682,795	2,446,663	485,134	2,498,588	317,361	911,611	4,627,567	400,466	914,209	35,575	1,983,061	38,219,605.01
Welches 13	2,572.11	324.5	501,788	2,307	39,528	61,433	39,246	14,958	---	108,565	---	---	---	66,824	834,648.97
Dickie Prairie 25	2,518.10	83.0	119,251	84	1,066	20,619	---	17,816	---	29,355	---	---	5,860	14,951	209,002.00
Damascus-Union 26	2,438.39	819.4	1,188,189	38,278	76,565	85,694	153,921	38,334	31,767	230,742	---	815	---	153,713	1,998,018.12
Carus 29	2,972.58	471.9	652,276	39,056	39,698	64,319	68,518	32,227	1,006	136,695	---	---	222,019	146,348	1,402,762.43
Clarkes 32	2,327.78	232.0	297,517	---	32,908	42,239	---	11,600	8,165	74,264	---	---	20,171	53,181	540,044.74
Molalla 35	2,560.02	1,029.6	1,593,654	71,003	110,114	83,921	173,910	44,378	158	318,386	---	---	8,269	232,004	2,635,796.92
Boring 44	2,657.03	486.4	797,630	3,937	43,110	67,343	80,970	27,844	626	199,372	---	---	1,081	70,466	1,292,378.61
Bull Run 45	2,540.64	91.4	141,765	---	1,120	33,496	---	9,665	1,026	32,190	---	---	---	12,952	232,214.08
Sandy 46	2,509.63	1,474.9	2,198,464	61,149	153,151	97,523	225,089	49,013	16,848	625,253	---	---	10,113	268,854	3,701,457.28
Colton 53	2,832.10	861.6	1,379,525	77,661	88,706	62,200	209,546	52,671	16,443	312,251	---	---	11,166	229,968	2,440,136.97
Oregon City 62	2,929.36	6,631.2	12,135,469	807,655	1,049,261	458,261	1,447,993	301,636	111,843	2,284,241	175,247	---	35,633	617,941	19,425,180.15
Butte Creek 67J	2,571.61	231.7	347,753	1,729	17,102	47,281	---	20,859	5,644	107,919	---	---	3,074	44,482	595,842.77
Schuebel 80	3,050.76	86.1	187,198	192	11,521	35,712	---	12,827	---	29,525	---	---	(14,796)	492	252,670.55
Mulino 84	2,826.13	312.9	589,558	15,926	25,344	60,991	33,943	28,746	20,423	87,575	---	---	(32,766)	54,556	884,296.41
Canby 86	2,533.71	1,876.4	3,074,731	83,015	220,628	200,754	394,948	---	11,229	585,681	---	---	(234,935)	418,209	4,754,260.10
Maple Grove 87	3,069.50	35.6	69,142	---	---	4,301	---	5,372	756	15,090	---	---	1,595	13,018	109,274.30
Ninety-One 91	2,306.89	431.9	670,789	3,854	34,810	89,962	---	11,178	1,430	117,969	---	---	(163)	66,518	996,346.60
Rural Dell 92	2,903.94	126.9	178,673	1,487	12,158	41,960	---	21,373	14,530	59,007	---	---	3,068	36,255	368,510.59
Cottrell 107	2,894.54	189.7	288,909	1,784	26,336	64,487	---	19,342	10	90,197	---	---	9,612	48,417	549,093.79
Estacada 108	2,892.24	2,388.5	4,019,148	164,489	313,861	253,666	501,160	218,721	2,831	860,489	31,352	50,291	45,560	446,556	6,908,124.26
Gladstone 115	2,473.96	1,927.5	2,936,784	172,714	189,652	112,633	414,063	100,386	35,719	559,957	---	---	49,582	197,072	4,768,562.25
Redland 116	2,696.50	699.2	773,064	45,892	41,129	63,857	43,554	48,761	---	129,484	---	---	538,886	200,764	1,885,390.57
Canby UH1	3,165.90	1,173.8	2,383,477	208,186	93,178	83,433	126,615	98,470	86,057	421,161	---	---	(30,826)	246,385	3,716,135.86
Sandy UH2	2,991.68	1,149.7	1,857,515	296,027	123,900	58,363	294,247	100,474	21,850	541,150	37,683	4,656	(148,295)	251,965	3,439,535.23
Molalla UH4	3,360.81	929.3	1,568,147	124,819	84,374	97,791	382,307	119,100	53,309	491,806	---	---	21,391	180,152	3,123,197.27
TOTAL	$2,949.56	45,073.4	$77,734,928	$5,164,615	$7,224,272	3,161,518	$9,256,190	$2,174,834	$1,603,038	$17,196,818	$672,947	$1,113,809	$399,695	$7,244,136	$132,946,799.84

*Detail may not add to total, due to rounding.

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
CLATSOP															
Astoria 1	$3,046.58	1,478.0	$ 3,135,450	$ 127,533	$ 283,112	$ 182,504	$ 365,491	$ 118,126	$ 13,555	$ 739,930	$ ---	$ ---	$ (657,699)	$ 194,840	$ 4,502,841.88
Lewis & Clark 5	3,348.19	494.0	631,607	130	60,092	63,971	27,943	34,953	8,555	112,356	---	---	616,826	97,573	1,654,005.84
Jewell 8	4,482.45	118.5	286,459	1,291	26,442	40,574	7,339	19,338	---	96,524	---	---	2,000	51,203	531,169.82
Seaside 10	3,259.96	1,474.2	2,583,452	183,055	302,830	138,202	437,449	155,500	55,930	660,339	---	---	---	289,077	4,805,833.68
Olney 11	4,279.10	98.0	125,796	74	14,683	48,790	---	18,719	1,753	49,445	---	---	124,556	35,536	419,352.20
Warrenton-Hammond 30	2,950.65	737.4	1,255,016	64,300	100,714	88,380	188,414	73,626	10,860	338,115	---	2,242	(77,365)	131,504	2,175,806.24
TOTAL	$3,201.97	4,400.1	$ 8,017,780	$ 376,383	$ 787,873	$ 562,421	$1,026,636	$ 420,262	$ 90,653	$1,996,709	$ ---	$ 2,242	$ 8,318	799,733	$ 14,089,009.66
COLUMBIA															
Scappoose 1J	$2,675.67	1,774.0	$ 2,718,581	$ 192,927	$ 232,848	$ 103,677	$ 373,299	$ 67,672	$ 146,303	$ 684,460	$ ---	$ ---	$ (53,092)	$ 279,961	$ 4,746,636.23
Clatskanie 5J	3,575.01	1,773.0	3,431,788	281,964	401,817	135,579	505,322	126,025	36,448	942,358	---	---	3,402	473,795	6,338,498.01
Rainier 13	3,272.14	1,636.1	2,838,027	187,042	164,019	144,399	500,678	81,525	16,917	971,906	---	---	14,837	434,201	5,353,551.14
Vernonia 47J	2,796.69	667.8	1,072,903	24,407	92,718	81,681	148,471	16,616	6,736	287,263	---	---	226	136,610	1,867,630.75
St. Helens 502	2,855.71	2,350.0	3,928,832	257,955	331,256	111,223	536,573	184,463	21,073	995,480	---	1,611	5,366	337,095	6,710,926.83
TOTAL	$3,050.55	8,200.9	$ 13,990,131	$ 944,295	$ 1,222,658	$ 576,559	$2,064,343	$ 476,301	$ 227,477	$3,881,467	$ ---	$ 1,611	$ (29,261)	$1,661,662	$ 25,017,242.96
COOS															
Coquille 8	$2,772.53	1,442.1	2,343,105	149,229	157,357	136,971	331,177	31,672	38,736	591,947	---	4,384	5,282	208,401	3,998,261.30
Coos Bay 9	3,094.75	4,546.0	7,777,941	525,356	733,286	272,686	1,077,699	176,405	45,420	2,378,892	58,209	189,940	(36,721)	869,637	14,068,750.09
North Bend 13	2,959.79	3,072.4	5,266,929	330,614	357,704	238,241	620,677	123,755	30,858	1,474,716	67,400	68,806	10,028	503,930	9,093,657.76
Powers 31	3,782.46	150.2	315,187	18,971	7,527	44,841	46,421	13,552	2,600	103,187	---	---	---	15,840	568,125.91
Myrtle Point 41	2,882.88	1,091.5	1,688,296	45,396	128,541	99,478	250,178	79,836	21,906	533,566	2,770	---	5,597	291,104	3,146,668.13
Bandon 54	2,964.99	889.1	1,511,802	58,460	125,420	75,952	227,680	41,625	4,162	398,184	---	---	(2,396)	195,285	2,636,174.38
TOTAL	$2,994.44	11,191.3	$ 18,903,260	$ 1,128,026	$ 1,509,835	$ 868,169	$2,553,832	$ 466,845	$ 143,682	$5,480,492	$128,379	$ 263,130	$ (18,210)	$2,084,198	$ 33,511,637.57
CROOK															
Crook County Unit	$2,765.54	2,273.3	$ 3,495,464	$ 251,254	$ 327,429	$ 118,348	$ 472,805	$ 86,793	$ 9,783	$1,028,469	$ 5,548	$ 40,080	$ 10,589	$ 440,235	$ 6,286,896.83
CURRY															
Port Orford-Langlois 2J	$3,331.36	512.9	$ 877,719	$ 33,007	$ 66,215	$ 76,204	$ 156,701	$ 35,666	$ 19,337	$ 280,858	$ ---	$ ---	$ 1,747	$ 161,200	$ 1,708,654.47
Gold Beach 3	2,670.02	515.0	867,750	21,848	79,629	69,907	89,655	11,727	11,838	171,352	---	---	(22,954)	74,307	1,375,059.22
Agness 4	4,168.17	11.5	19,651	---	905	3,479	---	3,950	43	4,894	---	---	11,401	3,611	47,934.00
Ophir 12	5,502.90	50.6	186,361	55	1,043	2,315	22,120	4,796	350	39,187	---	---	---	22,220	278,446.64
Pistol River 16	4,646.54	23.1	63,131	133	---	---	625	5,743	---	14,763	---	---	8,747	14,193	107,335.16
Brookings-Harbor 17	2,426.71	1,424.9	2,000,511	112,171	121,932	124,916	267,723	75,226	16,710	602,313	---	24,134	(39,265)	151,453	3,457,824.06
Upper Chetco 23	4,169.52	45.7	82,151	347	44	3,918	3,907	15,455	---	16,288	---	---	43,041	25,396	190,547.00
Gold Beach UHI	4,001.58	277.6	568,900	58,350	54,163	70,135	65,828	10,863	4,027	212,833	---	1,127	653	63,960	1,110,839.40
TOTAL	$2,892.62	2,861.3	$ 4,666,174	$ 225,911	$ 323,931	$ 350,874	$ 606,559	$ 163,426	$ 52,305	$1,342,488	$ ---	$ 25,261	$ 3,370	$ 516,341	$ 8,276,639.95
DESCHUTES															
Bend 1	$2,523.12	7,384.7	$ 10,996,163	$ 898,512	$1,050,207	$ 502,049	$1,154,334	$ 345,605	$ 41,435	$2,480,085	$147,092	$ 149,743	$ (130,108)	$ 997,343	$ 18,632,460.07
Redmond 2J	2,246.61	3,439.3	4,740,222	314,373	478,095	180,385	704,108	131,111	10,369	1,016,330	30,334	6,243	(338,615)	453,801	7,726,755.51
Sisters 6	2,793.08	514.0	558,925	1,422	51,999	77,562	46,123	21,861	4,015	192,515	---	---	331,056	150,168	1,435,645.57
Brothers 15	3,429.75	15.8	38,727	304	383	1,594	---	4,340	---	5,688	---	---	910	2,244	54,190.00
TOTAL	$2,452.84	11,353.8	$ 16,334,037	$ 1,214,611	$1,580,684	$ 761,590	$1,904,565	$ 502,917	$ 55,819	$3,694,618	$177,426	$ 155,986	$ (136,757)	$1,603,555	$ 27,849,051.15

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
DOUGLAS															
Oakland 1	$3,398.81	563.2	$ 1,048,397	$ 70,069	$ 78,530	$ 81,712	$ 146,972	$ 44,165	$ 9,448	$ 274,077	$ ---	$ ---	$ 4,940	$ 155,898	$ 1,914,208.65
Roseburg 4	2,467.49	6,051.8	9,019,354	376,604	804,837	290,627	1,055,679	172,610	37,662	2,506,476	---	---	(131,139)	800,068	14,932,777.87
Glide 12	3,788.55	963.3	1,885,714	111,654	178,356	117,007	348,255	44,073	72,121	584,812	7,836	---	31,004	268,680	3,649,511.56
Days Creek 15	3,160.75	257.3	434,598	262	22,749	40,649	38,038	14,957	1,921	168,835	---	---	---	91,252	813,261.10
South Umpqua 19	2,304.83	2,114.3	2,806,973	100,757	238,621	152,517	417,585	81,066	11,801	667,367	27,482	---	2,519	366,408	4,873,095.81
Camas Valley 21J	3,304.05	188.9	384,215	4,508	18,632	40,281	32,714	28,791	9,285	80,565	---	---	2,000	23,145	624,135.92
North Douglas 22	2,710.24	632.3	994,768	47,658	60,523	75,825	114,352	23,873	3,490	252,368	364	---	6,421	134,041	1,713,682.52
Yoncalla 32	2,776.39	467.6	746,810	22,245	30,776	57,710	69,838	37,795	17,487	187,103	---	---	18,428	110,048	1,298,240.43
Elkton 34	3,259.16	217.3	365,976	8,492	28,664	32,697	65,045	15,502	4,809	98,271	---	---	8,553	80,207	708,216.28
Umpqua 45	2,805.52	120.2	81,156	---	1,549	3,165	2,510	4,810	429	18,836	---	---	197,359	27,409	337,224.08
Riddle 70	3,059.93	535.8	894,058	33,551	95,832	61,213	155,552	25,601	5,004	288,106	---	---	4,288	76,305	1,639,509.50
Glendale 77	3,020.76	516.0	852,361	34,932	65,154	85,228	96,868	20,729	4,398	286,191	---	---	13,618	99,234	1,558,713.14
Reedsport 105	2,798.27	1,333.1	2,255,573	98,971	168,185	122,032	303,720	86,481	21,058	529,057	391	7,027	(24,675)	162,559	3,730,379.02
Winston-Dillard 116	2,701.09	1,789.1	2,836,687	264,644	242,245	97,238	428,079	67,053	10,756	584,024	---	1,776	48,893	251,125	4,832,519.71
Ash Valley 125	2,752.70	37.4	44,165	350	---	7,299	2,082	---	190	18,703	---	---	23,120	7,042	102,951.00
Sutherlin 130	2,573.22	1,231.1	2,134,476	114,557	131,258	94,341	222,240	71,128	25,703	396,712	---	---	(159,400)	136,870	3,167,885.23
TOTAL	$2,696.82	17,018.7	$ 26,785,281	$ 1,289,254	$ 2,165,912	$1,359,540	$ 3,499,529	$ 738,634	$ 235,562	$ 6,941,502	$ 36,073	$ 8,803	$ 45,930	$ 2,790,292	$ 45,896,311.82
GILLIAM															
Arlington 3	$4,522.48	148.3	$ 397,990	$ 2,728	$ 6,443	$ 11,426	$ 40,757	$ 11,980	$ 5,480	$ 167,621	$ ---	$ ---	$ (3,876)	$ 30,137	$ 670,683.93
Olex 11	4,532.01	20.0	38,280	163	361	1,014	---	4,807	708	4,906	---	---	22,380	18,020	90,640.10
Condon 25J	4,364.27	191.0	463,116	2,499	9,311	28,254	96,078	9,864	3,260	142,357	---	---	(15,504)	94,339	833,574.89
TOTAL	$4,438.91	359.3	$ 899,386	$ 5,390	$ 16,115	$ 40,694	$ 136,835	$ 26,650	$ 9,449	$ 314,884	$ ---	$ ---	$ 3,000	$ 142,497	$ 1,594,898.92
GRANT															
John Day 3	$2,530.32	796.7	$ 1,209,244	$ 32,996	$ 71,501	$ 74,167	$ 158,713	$ 9,613	$ 5,091	$ 319,514	$ ---	$ ---	$ 335	$ 134,729	$ 2,015,903.70
Prairie City 4	2,786.53	237.5	412,098	22	3,812	60,280	---	12,241	---	165,003	---	---	5,602	2,742	661,800.18
Mt. Vernon 6	2,751.95	187.3	355,244	1,563	2,395	29,950	19,753	8,485	2,003	76,003	---	---	160	19,884	515,440.86
Monument 8	3,743.87	87.9	169,252	33	9,113	27,445	25,898	7,690	5,604	52,094	---	---	10	31,948	329,086.01
Dayville 16J	3,222.00	97.3	194,988	114	3,663	26,068	19,306	5,900	1,446	44,714	---	---	---	17,302	313,500.89
Long Creek 17	3,617.01	107.9	185,701	594	11,801	45,907	10,560	11,873	3,322	67,740	---	---	3,000	49,778	390,275.77
TOTAL	$2,790.18	1,514.6	$ 2,526,528	$ 35,323	$ 102,285	$ 263,816	$ 234,230	$ 55,803	$ 17,467	$ 725,067	$ ---	$ ---	$ 9,106	$ 256,383	$ 4,226,007.41
HARNEY															
Burns 1	$3,016.07	542.5	$ 1,099,994	$ 63,599	$ 80,545	$ 84,503	$ 111,068	$ 28,422	$ 4,375	$ 260,630	$ ---	$ 2,000	$ (193,285)	$ 94,366	$ 1,636,216.01
Crane 4	2,942.92	65.7	111,133	109	4,744	7,789	4,373	8,453	5,993	30,522	---	---	---	20,234	193,349.98
Pine Creek 5	3,564.36	11.1	25,676	87	139	466	---	1,938	400	4,242	---	---	---	6,617	39,564.42
Diamond 7	2,983.22	15.7	32,370	9	357	190	---	1,530	78	9,676	---	---	---	2,627	46,836.63
Suntex 10	4,544.94	6.1	16,166	12	335	446	---	1,562	1,085	5,799	---	---	---	2,320	27,724.15
Drewsey 13	3,722.96	19.0	46,984	28	685	2,449	---	1,939	991	12,560	---	---	---	5,101	70,736.29
Frenchglen 16	3,561.89	9.0	20,034	95	202	75	---	1,777	---	5,706	---	---	---	4,167	32,057.01
Lawen 18	4,404.62	11.3	34,823	37	280	620	---	1,682	622	9,592	---	---	---	2,115	49,772.21
Double O 28	4,429.36	7.0	18,011	4	169	303	---	1,706	4,079	4,991	---	---	---	1,743	31,005.67
Andrews 29	4,411.46	11.6	35,177	22	582	239	---	1,616	472	9,765	---	---	---	3,300	51,172.92
Hines 30	2,569.59	287.6	366,925	564	27,300	29,631	25,627	19,626	324	72,617	---	---	185,078	11,323	739,014.74
Sodhouse 32	3,425.38	13.6	33,968	26	483	294	---	1,689	---	7,104	---	---	---	3,021	46,585.11
Fields-Trout Creek 33	3,506.96	16.1	26,985	17	358	1,815	---	2,556	3,758	8,315	---	---	---	12,659	56,462.03
Crane UH1J	5,834.97	92.9	234,617	116	19,846	30,332	10,660	12,672	16,814	67,107	---	---	(32,226)	182,131	542,068.63
Burns UH2	3,739.07	386.0	739,371	59,195	61,520	46,705	97,421	26,003	36,863	308,570	---	---	9,718	57,915	1,443,281.17
TOTAL	$3,347.94	1,495.2	$ 2,842,234	$ 123,920	$ 197,546	$ 205,856	$ 249,150	$ 113,170	$ 75,852	$ 817,195	$ ---	$ 2,000	$ (30,714)	$ 409,639	$ 5,005,846.97

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
HOOD RIVER															
Hood River 1	$2,932.24	2,674.7	$ 4,381,389	$ 254,341	$ 496,585	$ 213,720	$ 633,587	$ 123,408	$ 23,779	$ 1,247,176	$ ---	$ 57,589	$ (14,735)	$ 426,025	$ 7,842,864.18
JACKSON															
Phoenix 4	$2,579.23	1,970.7	$ 3,019,506	$ 224,340	$ 261,838	$ 157,370	$ 377,620	$ 67,429	$ 41,124	$ 692,450	$ 22,882	$ 692	$ 16,160	$ 201,484	$ 5,082,895.12
Ashland 5	2,669.35	2,686.8	4,277,797	227,839	368,324	222,827	492,375	140,321	55,862	1,178,418	---	---	21,957	186,287	7,172,006.71
Central Point 6	2,591.37	3,979.3	6,111,594	199,341	568,442	325,562	952,785	127,290	109,806	1,276,664	43,350	---	2,696	594,290	10,311,820.42
Eagle Point 9	2,541.60	2,933.6	4,087,872	152,613	465,059	156,415	637,512	110,878	114,803	1,070,133	48,175	84,436	23,279	504,850	7,456,024.84
Rogue River 35	2,487.99	1,262.6	1,784,380	35,914	132,653	85,246	336,102	92,858	6,940	423,075	15,425	---	31,034	197,709	3,141,335.57
Applegate 40	2,693.14	207.6	227,038	1,264	3,122	24,106	24,741	22,505	3,118	44,944	---	---	147,293	60,965	559,096.43
Prospect 59	3,117.88	226.3	371,941	162	4,115	27,351	86,343	25,699	3,995	135,037	---	---	10,824	40 110	705,577.19
Butte Falls 91	2,698.59	258.5	371,410	1,366	6,196	44,520	62,789	37,346	5,811	112,513	---	---	---	55,635	697,586.04
Pinehurst 94	5,668.08	20.3	34,128	---	6,774	2,788	541	13,011	---	31,264	---	---	18,875	7,681	115,062.00
Medford 549	2,462.21	9,298.5	13,907,799	897,216	906,494	340,086	1,571,061	289,496	98,966	,176,513	265,074	386,382	56,138	999,676	22,894,901.06
TOTAL	$2,544.90	22,844.2	$ 34,193,466	$ 1,740,055	$ 2,723,016	$1,386,271	$ 4,541,869	$ 926,832	$ 440,425	$ 8,141,011	$ 394,906	$ 471,510	$ 328,256	$ 2,848,689	$ 58,136,305.38
JEFFERSON															
Culver 4	$3,263.67	297.3	$ 539,346	$ 15,036	39,542	47,285	$ 32,211	$ 55,582	$ 11,707	$ 165,066	$ 2,700	$ ---	$ (5,372)	$ 67,185	$ 970,288.13
Ashwood 8	5,775.02	8.7	16,670	44	36	1,105	---	11,845	---	9,997	---	---	7,547	11,699	58,942.70
Black Butte 41	3,542.48	20.2	25,289	11	288	5,589	---	5,762	439	7,255	---	---	15,452	11,473	71,558.00
Madras 509J	2,860.50	2,221.7	3,649,042	149,585	317,352	198,153	523,974	94,637	20,963	990,528	21,449	---	(20,481)	409,961	6,355,163.42
TOTAL	$2,926.31	2,547.9	$ 4,230,347	$ 164,676	$ 357,218	$ 252,132	$ 556,185	$ 167,826	$ 33,109	$ 1,172,846	$ 24,149	$ ---	$ (2,854)	$ 500,318	$ 7,455,952.25
JOSEPHINE															
Grants Pass 7	$2,908.71	3,659.8	$ 6,098,367	$ 466,732	$ 444,926	$ 217,877	$ 893,082	181,730	$ 99,258	$ 1,586,232	$ 151,204	$ 77,179	$ 4,302	$ 424,415	$ 10,645,304.01
Josephine CU	2,656.02	6,324.1	9,274,998	412,318	946,344	348,404	1,491,243	263,917	81,822	2,400,653	105,056	---	(7,810)	1,479,983	16,796,927.50
TOTAL	$2,748.65	9,983.9	$ 15,373,365	$ 879,050	$ 1,391,270	$ 566,281	$ 2,384,325	$ 445,647	$ 181,080	$ 3,986,885	$ 256,260	$ 77,179	$ (3,508)	$1,904,398	$ 27,442,231.51
KLAMATH															
Klamath Falls 1	$2,197.68	2,055.2	$ 2,908,435	$ 12,288	$ 190,230	$ 95,821	$ 495,369	$ 52,206	$ 13,697	$ 699,949	$ ---	$ 5,639	$ (60,313)	$ 103,345	$ 4,516,666.45
Klamath CU	2,339.00	7,151.2	10,622,142	4,054	725,210	198,047	1,274,458	200,321	175,356	2,216,364	---	40,682	97,736	1,172,295	25,726,665.43
Klamath UH2	2,555.39	1,916.7	3,043,274	71,600	136,092	72,954	541,624	52,845	44,713	661,742	---	28,526	42,439	202,103	4,897,912.20
TOTAL	$2,350.18	11,123.1	$ 16,573,851	$ 87,942	$ 1,051,532	$ 366,822	$ 2,311,451	$ 305,372	$ 233,766	$ 3,578,055	$ ---	$ 74,847	$ 79,862	$1,477,743	$ 26,141,244.08
LAKE															
Union 5	$2,484.70	82.7	$ 91,607	$ 26	$ 878	$ 3,527	$ ---	$ 6,974	$ 184	$ 15,043	$ ---	$ ---	$ 52,555	$ 34,693	$ 205,486.70
Lakeview 7	3,004.80	957.9	1,669,504	105,469	141,026	96,397	270,389	89,571	10,036	514,199	682	5,019	(95,187)	71,192	2,878,297.07
Paisley 11	4,044.55	137.0	372,905	22,502	30,491	40,964	---	60,600	311	97,083	---	---	(100,562)	29,809	554,103.12
Silver Lake 14	2,793.18	244.9	196,287	2,952	2,596	12,857	---	18,204	---	164,491	---	---	148,392	138,271	684,049.67
Plush 18	9,835.49	5.1	16,363	---	228	2,362	---	3,655	---	23,213	---	---	2,624	1,716	50,161.00
Adel 21	3,085.79	29.9	33,786	219	791	2,727	---	5,937	496	7,486	---	---	22,548	18,275	92,265.17
TOTAL	$3,063.03	1,457.5	$ 2,380,452	$ 131,168	$ 176,010	$ 158,834	$ 270,389	$ 184,941	$ 11,027	$ 821,515	$ 682	$ 5,019	$ 30,370	$ 293,956	$ 4,464,362.73
LANE															
Pleasant Hill 1	$3,076.97	1,351.7	$ 2,397,210	$ 193,168	$ 209,962	$ 123,159	$ 296,064	$ 51,415	$ 64,714	$ 542,454	$ ---	$ 5,357	$ 9,811	$ 265,824	$ 4,159,138.16
Eugene 4J	3,095.90	17,223.9	32,093,949	2,799,259	3,065,768	546,444	3,836,718	666,485	165,653	7,545,776	424,948	915,112	(2,787)	1,266,221	53,323,545.85
Springfield 19	2,589.31	9,190.7	15,773,914	171,932	828,199	256,264	1,879,667	172,931	12,753	3,286,010	211,431	351,351	11,459	841,633	23,797,944.11
Fern Ridge 28J	2,751.42	1,742.4	2,597,324	141,810	267,874	96,888	470,907	155,858	27,596	778,523	---	3,050	---	254,242	4,794,071.92

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
LANE (continued)															
Mapleton 32	$3,032.81	421.8	$ 714,501	$ 33,894	$ 49,090	$ 66,871	$ 98,671	$ 27,184	$ 4,667	$ 194,558	$ ---	$ ---	$ 2,000	$ 87,804	$ 1,273,240.32
Creswell 40	2,974.11	1,002.4	1,587,536	181,375	171,275	107,650	264,726	63,253	24,144	438,873	---	589	24,340	117,492	2,981,251.86
South Lane 45J	2,934.61	2,956.8	4,776,575	400,224	389,773	351,459	711,567	126,613	49,724	1,288,149	78,623	2,998	(2,851)	504,212	8,677,066.24
Bethel 52	2,825.36	3,414.3	5,646,684	188,262	352,915	423,765	884,309	98,295	43,889	1,603,960	35,066	37,408	4,791	340,932	9,660,278.23
Crow-Applegate-Lorane 66	4,338.52	398.0	1,057,110	16,806	8,524	79,790	64,137	38,495	10,498	308,657	---	---	8,723	133,990	1,726,729.96
McKenzie 68	4,051.32	423.1	915,688	55,982	78,950	69,308	124,174	23,579	4,780	323,951	---	---	---	97,702	1,714,114.38
Junction City 69	2,944.57	1,709.4	2,840,693	360,142	404,192	128,907	308,477	86,118	11,944	591,281	---	---	(2,351)	304,050	5,033,453.32
Lowell 71	3,515.76	426.6	930,759	16,775	45,208	47,926	90,336	26,985	20,780	185,576	---	---	1,477	126,000	1,499,822.30
Oakridge 76	2,789.69	929.7	1,656,972	60,688	69,782	139,312	226,805	---	6,916	322,542	---	413	3,024	107,124	2,593,577.71
Marcola 79J	2,571.87	384.4	574,401	1,264	41,039	23,288	90,323	23,996	9,438	167,078	---	---	8,773	49,028	988,628.40
Blachly 90	3,966.64	169.4	402,200	6,125	20,008	72,693	12,933	19,615	---	89,385	---	---	899	48,093	671,948.84
Siuslaw 97J	2,654.81	1,405.1	2,136,506	123,325	155,174	88,224	235,661	62,165	47,584	670,736	---	---	9,240	201,655	3,730,270.08
TOTAL	$2,934.68	43,149.7	$ 76,112,021	$ 4,751,031	$ 6,157,733	$ 2,641,949	$ 9,595,476	$ 1,642,987	$ 505,080	$ 18,335,507	$ 750,069	$ 1,316,277	$ 76,548	$ 4,746,004	$ 126,630,681.68
LINCOLN															
Lincoln CU	$3,341.07	5,112.8	$ 9,081,091	$ 928,427	$ 1,162,832	$ 351,029	$ 1,268,724	$ 386,781	$ 129,368	$ 2,570,141	$ 289,723	$ 108,184	$ 48,446	$ 757,492	$ 17,082,237.62
LINN															
Griggs 4	$3,600.19	27.7	$ 67,323	$ ---	$ 542	$ 1,716	$ 1,381	$ 3,195	$ ---	$ 17,327	$ ---	$ ---	$ 135	$ 8,107	$ 99,725.15
Greater Albany 8J	2,828.35	7,665.8	12,726,725	869,671	1,175,379	366,068	1,785,967	237,430	102,589	3,414,037	152,240	---	57,902	793,532	21,681,540.49
Sodaville 13	2,313.79	65.5	113,134	468	429	1,405	8,301	3,315	---	12,981	---	22	135	11,363	151,553.00
Lebanon 16	2,886.87	1,508.8	2,331,761	183,645	280,776	122,557	396,131	87,616	40,316	727,833	17,244	---	(1,302)	169,133	4,355,710.47
Mari-Linn 29J	2,110.90	206.8	254,655	163	1,224	3,137	42,540	17,968	---	69,781	---	---	8,909	38,197	436,533.94
Sandridge 30	4,760.79	25.3	74,844	140	430	1,797	5,685	6,722	---	15,810	---	55	---	14,965	120,448.00
Hamilton Creek 33	2,171.60	220.8	304,466	1,817	16,058	2,497	33,368	23,301	---	37,300	---	---	8,900	51,782	479,488.90
Harrisburg 42J	2,862.38	353.6	626,072	29,196	34,008	31,670	53,458	15,633	1,135	166,068	---	---	4,808	50,091	1,012,138.92
Harris 46	3,036.74	27.0	57,954	240	---	1,361	1,401	3,242	---	9,512	---	---	---	8,282	81,992.00
Sweet Home 55	2,840.68	2,503.9	3,718,394	356,631	451,084	135,167	498,160	121,992	37,810	1,216,429	35,083	78,126	561	462,332	7,112,768.90
Wyatt 63J	2,538.64	62.4	110,222	2,893	981	2,369	7,491	4,059	3,623	18,240	---	---	---	8,533	158,810.90
Lacomb 73	2,344.73	270.9	340,272	11,078	32,218	74,185	---	10,270	325	89,967	---	---	21,644	55,228	635,188.44
Denny 78	3,136.07	19.1	32,983	340	146	1,863	1,536	2,300	1,060	19,986	---	---	(515)	200	59,899.00
Gore 81	2,812.30	63.2	136,649	382	2,094	1,482	6,443	3,810	210	25,263	---	---	1,403	---	177,737.21
Crowfoot 89	2,963.93	601.2	937,269	35,203	124,591	84,120	168,985	33,021	26,993	269,304	---	---	236	102,192	1,781,914.21
Scio 95	2,970.93	631.0	1,023,885	36,885	103,974	38,944	185,563	55,615	13,673	279,160	7,662	---	---	129,293	1,874,654.08
Tennessee 102	2,575.46	105.5	168,409	767	2,734	7,233	38,547	---	740	25,600	---	---	---	27,681	271,711.00
Lourdes 124	2,400.50	24.2	36,735	38	448	867	---	2,164	---	12,444	34	50	4,883	429	58,092.00
Mill City-Gates 129J	3,056.98	571.3	999,280	38,601	101,613	78,479	152,354	22,759	3,127	253,479	12,009	---	6,307	78,445	1,746,452.93
Central Linn 552	3,522.73	849.4	1,629,768	128,754	83,916	203,168	322,158	---	8,684	383,079	---	---	---	232,682	2,992,208.33
Lebanon UH1	3,118.75	1,382.0	2,284,554	254,202	165,748	132,028	308,194	87,027	33,580	741,245	17,174	---	1,134	285,226	4,310,111.87
Harrisburg UH5J	3,880.36	208.8	398,245	17,602	34,228	45,564	104,944	19,163	58	149,997	570	799	1,287	37,762	810,219.16
TOTAL	$2,898.01	17,394.2	$28,373,599	$1,968,716	$2,612,622	$1,337,678	$ 4,122,607	$ 760,602	$ 273,923	$ 7,954,802	$ 243,016	$ 79,052	$ 116,427	$ 2,565,456	$ 50,408,498.90
MALHEUR															
Brogan 1	$2,381.64	15.2	$ 17,837	$ 435	$ 123	$ 1,288	$ 639	$ 1,845	$ ---	$ 4,674	$ ---	$ ---	$ 9,000	$ 360	$ 36,201.00
Jordan Valley 3	1,485.83	108.3	118,617	605	594	4,010	196	4,872	113	17,145	---	---	(3,310)	18,073	160,915.30
Ontario 8	2,096.46	2,487.8	3,203,605	110,271	235,039	141,884	418,733	23,357	36,364	801,509	---	---	(593)	245,395	5,215,563.97
Juntura 12	3,320.74	24.0	37,612	---	154	1,787	---	1,530	---	11,402	---	---	13,400	13,813	79,697.70
Vale 15	2,048.02	561.2	716,142	277	56,360	60,583	45,088	15,490	8,515	154,324	---	---	10,114	82,459	1,149,351.60

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
MALHEUR (continued)															
Nyssa 26	$2,204.58	1,013.1	$ 1,429,117	$ 27,850	$ 73,338	$ 99,326	$ 140,038	$ 36,743	$ 25,486	$ 321,683	---	$ ---	$ (8,899)	$ 88,783	$ 2,233,464.91
Annex 29	2,113.90	130.4	125,066	69	929	1,170	28,659	8,365	3,167	29,212	---	---	61,000	18,016	275,653.06
Willowcreek 42	1,526.83	84.8	78,458	52	88	2,419	7,755	2,996	766	32,535	---	---	(9,000)	13,406	129,475.05
McDermitt 51	2,076.63	16.6	---	---	---	1,032	---	624	---	---	---	---	28,069	4,747	34,472.00
Adrian 61	2,756.11	334.1	490,753	100	30,439	31,832	69,397	13,193	14,876	199,261	---	---	---	70,965	920,815.84
Harper 66	2,893.50	84.3	136,687	94	7,021	36,781	6,416	6,075	---	36,793	---	---	(2,000)	16,055	243,922.29
Arock 81	3,336.05	33.3	43,238	---	78	1,363	795	3,168	---	10,977	---	---	32,690	18,781	111,090.43
Jordan Valley UH1	3,049.20	42.7	101,425	828	5,249	2,471	39,345	3,906	3,808	28,353	---	---	(70,469)	15,285	130,200.99
Vale UH3	2,549.75	349.5	518,017	27,396	36,888	64,745	33,280	18,921	3,817	111,644	---	---	(19,708)	96,137	891,136.88
TOTAL	$2,197.03	5,285.3	$ 7,016,574	$ 167,977	$ 446,300	$ 450,691	$ 790,341	$ 141,085	$ 96,912	$ 1,759,512	---	---	40,294	702,275	11,611,961.02
MARION															
Silverton 4	$2,262.41	943.8	$ 1,309,544	$ 29,873	$ 131,424	$ 67,863	$ 159,993	$ 38,009	$ 11,505	$ 269,090	---	$ 1,461	$ 31,651	$ 84,850	$ 2,135,263.44
Sublimity 7	2,166.68	202.4	253,101	---	28,117	19,244	35,838	339	2,000	85,109	---	---	156	14,631	438,535.45
Evergreen 10	1,879.06	65.2	89,760	---	1,168	2,247	3,412	3,888	---	11,458	---	---	5,336	5,246	122,514.94
Aumsville 11	2,153.61	495.9	644,938	6,599	72,834	72,587	33,884	29,461	11,416	113,789	---	---	243	82,226	1,067,977.17
Pioneer 13	2,699.20	32.2	55,141	549	788	1,744	3,429	3,525	652	9,246	---	---	962	10,878	86,914.20
Jefferson 14J	2,875.33	961.4	1,550,351	53,334	122,987	116,965	220,559	50,059	2,389	479,325	---	---	4,966	163,405	2,764,339.98
North Marion 15	2,740.97	1,348.6	2,090,795	155,518	186,940	84,623	260,948	32,393	19,145	593,300	---	---	45,777	227,034	3,696,472.96
Marion 20	2,544.47	78.0	137,281	---	541	3,455	8,701	3,648	3,200	28,257	---	---	---	13,386	198,469.00
Salem 24J	2,697.43	22,591.2	35,351,226	3,070,395	3,738,255	527,270	5,884,001	736,658	81,194	7,115,339	829,714	1,469,176	118,296	2,016,469	60,938,091.87
Brooks 31	2,324.04	106.6	198,205	1,441	1,433	23,685	18,767	12,427	3,785	31,744	---	---	(7,931)	28,147	311,702.50
Victor Point 42	2,666.56	138.3	162,030	---	1,892	---	2,438	4,846	2,783	23,247	---	---	2,050	31,199	230,484.66
St. Paul 45	5,137.50	149.3	340,622	26,992	49,467	44,155	55,016	11,159	9,447	177,321	---	---	17,693	35,157	767,029.02
Pratum 50	2,883.65	50.2	72,667	---	287	1,222	---	1,395	---	8,311	---	---	57,319	1,550	142,751.00
North Howell 51	2,363.39	31.0	45,257	236	596	1,912	3,193	2,903	209	18,799	---	---	160	---	73,265.00
Eldriedge 60	3,234.88	62.4	113,496	136	1,522	11,849	19,893	5,352	2,396	23,508	---	15	12,264	11,420	201,856.70
West Stayton 61	2,536.22	52.6	69,537	---	3,153	11,697	7,029	12,560	327	21,684	---	---	122	7,296	133,405.00
Bethany 63	2,304.34	78.1	121,734	217	9,524	1,802	16,123	3,554	---	19,352	---	---	551	7,112	179,969.00
Scotts Mills 73J	1,885.45	156.2	168,151	99	9,312	4,288	32,162	16,899	1,615	37,567	---	---	2,161	22,253	294,507.05
Gervais 76	2,308.73	237.8	292,446	406	30,752	54,446	---	20,489	---	99,667	---	---	18,415	32,395	549,016.19
Stayton 77J	2,062.49	715.3	859,259	73	61,020	74,465	145,952	22,011	310	197,322	---	2,001	19,787	93,097	1,475,297.48
Turner 79	2,675.68	192.9	308,398	891	15,588	5,492	37,008	25,480	11,709	75,921	---	---	12,089	23,564	516,139.60
Parkersville 82	1,850.11	37.7	49,179	786	934	1,786	3,117	3,127	245	8,534	---	---	1,350	691	69,749.00
Mt. Angel 91	2,245.86	635.9	847,521	23,821	50,725	63,283	146,352	18,437	10,173	230,204	---	---	17,126	20,500	1,428,142.16
Silver Crest 93	1,930.19	115.1	130,825	33	9,051	19,431	30,046	---	2,427	23,823	---	2,950	635	22,944	222,165.31
Woodburn 103	2,527.46	2,079.6	3,069,073	176,235	293,314	175,882	408,174	92,981	41,678	695,887	25,953	---	46,181	230,758	5,256,114.52
Detroit 123J	4,027.22	143.9	309,999	750	19,717	48,321	71,615	10,298	6,970	84,425	---	---	2,357	25,066	579,517.51
North Santiam 126	2,647.35	54.8	76,194	8	2,713	14,741	9,142	4,266	---	23,202	---	---	9,090	5,719	145,075.00
Buena Crest 134	2,468.34	49.0	86,182	490	483	2,509	---	5,884	1,219	14,702	---	---	(375)	9,860	120,953.56
Monitor 142J	2,209.32	165.3	233,963	---	570	3,758	40,620	3,980	---	48,742	---	---	9,596	23,972	365,200.72
Cloverdale 144	2,157.65	80.3	124,419	---	1,474	2,837	5,990	7,038	468	24,374	---	---	---	6,659	173,259.00
Central Howell 540	2,298.31	87.6	123,352	---	3,375	11,057	---	13,476	932	32,685	---	---	---	16,455	201,332.16
Gervais UH1	3,327.19	268.6	465,472	28,726	42,498	62,982	46,626	36,903	17,368	119,497	---	54	7,903	65,653	893,682.39
Stayton UH4J	3,296.98	537.2	1,025,277	76,430	61,757	70,262	84,535	21,305	7,470	300,906	---	---	23,894	99,303	1,771,139.48
Cascade UH5	2,547.03	1,050.4	1,461,494	133,756	114,711	67,825	202,609	48,188	8,081	412,039	10,635	19,137	25,770	171,151	2,675,396.00
Silverton UH7J	2,448.02	823.8	1,012,426	109,244	96,744	89,708	117,757	21,432	30,196	317,418	13,178	10,558	16,204	181,814	2,016,677.61
TOTAL	$2,649.23	34,818.6	$53,249,315	$3,897,038	$ 5,165,666	$ 1,765,393	$ 8,094,935	$ 1,324,370	$ 291,309	$11,775,795	$ 879,480	$1,505,352	$ 501,798	$ 3,791,960	$ 92,242,406.63

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace- ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
MORROW															
Morrow 1	$3,345.57	1,640.9	$ 2,979,010	$ 165,876	$ 328,501	$ 96,230	$ 501,403	$ 50,237	$ 53,119	$ 902,711	$ ---	$ ---	$ 12,248	$ 400,403	$ 5,489,738.29
MULTNOMAH															
Portland 1J	$3,255.50	46,818.8	$ 82,240,501	$ 4,401,033	$ 8,729,090	$3,374,009	$ 15,775,254	$ 2,531,127	$ 241,133	$25,013,523	$ 964,469	$ 3,400,158	$ (153,546)	$ 5,901,754	$ 152,418,504.86
Parkrose 3	3,124.21	3,452.1	6,852,639	495,114	355,748	226,127	1,047,635	306,649	57,047	1,322,010	---	20,180	(174,928)	276,873	10,785,093.61
Gresham 4	2,464.82	4,821.6	7,245,696	316,869	572,866	158,516	1,172,317	144,026	61,337	1,333,152	17,936	101,021	(14,800)	775,442	11,884,378.13
Orient 6J	2,400.78	688.3	1,006,449	500	58,054	76,641	100,273	18,585	13,380	218,490	---	---	(321)	160,408	1,652,459.25
Reynolds 7	2,498.47	6,334.7	9,387,571	415,097	933,508	434,512	1,363,581	206,928	31,821	642,364	1,633,775	207,324	12,377	558,214	15,827,072.48
Sauvie Island 19	4,012.37	132.5	140,090	137	764	72,531	---	---	---	18,937	---	---	240,355	58,824	531,638.45
Centennial 28J	2,799.00	4,850.8	8,330,999	564,855	1,060,804	270,153	964,340	310,714	69,711	1,501,964	7,370	73,389	30,198	392,877	13,577,374.33
Corbett 39	3,403.81	740.1	1,274,457	102,841	122,546	102,869	219,957	59,771	19,636	441,011	8,561	8,886	(8,462)	167,084	2,519,157.20
David Douglas 40	3,037.02	5,861.4	10,375,866	760,809	955,074	292,872	1,203,736	241,017	67,483	3,080,430	50,087	285,706	(369,201)	857,329	17,801,208.27
Bonneville 46	5,973.49	27.5	57,760	519	821	12,387	7,567	---	1,900	38,229	---	---	30,329	14,759	164,270.96
Riverdale 51J	3,879.84	292.1	556,644	185	34,787	42,424	36,139	36,131	5,938	107,770	---	---	269,569	43,714	1,133,301.00
Gresham UHSJ	3,029.51	2,887.1	4,726,817	477,168	431,582	226,067	803,620	103,521	101,888	1,365,733	71,432	---	(19,783)	458,441	8,746,485.38
TOTAL	$3,082.18	76,907.0	$ 132,195,489	$ 7,535,127	$13,255,644	$5,289,108	$ 22,694,419	$ 3,958,469	$ 671,274	$35,083,613	$2,753,630	$ 4,096,664	$ (158,213)	$ 9,665,720	$ 237,040,943.92
POLK															
Dallas 2	$2,604.60	2,513.8	$ 3,900,170	$ 237,380	$ 327,303	$ 141,276	$ 593,781	$ 96,516	$ 31,315	$ 818,203	$ 13,528	$ 2,759	$ (1,505)	$ 386,723	$ 6,547,449.64
Central 13J	2,833.22	2,157.7	4,013,196	196,417	301,285	109,586	469,701	79,326	109,280	602,251	1,428	---	6,300	224,468	6,113,237.70
Perrydale 21	3,730.83	149.0	349,103	611	21,684	58,423	---	24,741	4,371	56,140	---	---	---	40,820	555,893.15
Falls City 57	2,536.58	191.6	331,450	1,009	2,523	52,023	12,507	11,795	1,900	69,116	---	---	---	3,686	486,009.00
Valsetz 62	6,899.41	86.6	363,200	3,990	33,114	62,304	4,320	18,214	89	94,661	---	---	---	17,597	597,488.58
TOTAL	$2,804.65	5,098.7	$ 8,957,119	$ 439,407	$ 685,909	$ 423,612	$ 1,080,309	$ 230,592	$ 146,955	$ 1,640,371	$ 14,956	$ 2,759	$ 4,795	$ 673,294	$ 14,300,078.07
SHERMAN															
Rufus 3	$3,619.83	72.7	$ 139,480	$ 590	$ 7,510	$ 29,264	$ ---	$ 5,904	$ 4,027	$ 40,659	$ ---	$ ---	$ 8,984	$ 26,744	$ 263,161.66
Wasco 7	4,127.19	77.2	181,433	677	4,975	25,849	---	9,738	3,844	58,232	---	---	(10,074)	43,944	318,619.10
South Sherman 17J	3,056.91	144.5	210,253	---	16,169	23,589	---	19,080	4,998	68,086	---	---	13,168	86,380	441,723.21
Sherman UH1J	4,895.48	143.5	295,260	25,264	37,016	39,145	43,828	21,013	5,999	162,160	---	---	(17,898)	90,715	702,501.81
TOTAL	$3,941.55	437.9	$ 826,426	$ 26,531	$ 65,671	$ 117,848	$ 43,828	$ 55,734	$ 18,869	$ 329,136	$ ---	$ ---	$ (5,820)	$ 247,783	$ 1,726,005.78
TILLAMOOK															
Beaver 8	$2,616.89	159.3	$ 241,945	$ 47	$ 11,247	$ 25,666	$ 24,761	$ 3,904	$ 3,118	$ 52,990	$ ---	$ ---	$ 10,000	$ 43,193	$ 416,871.16
Tillamook 9	3,144.81	1,932.7	3,334,966	233,806	277,916	209,075	452,578	63,954	46,350	1,005,753	28,935	42,420	3,254	378,958	6,077,964.74
Nabo 13J	3,644.00	54.3	129,834	72	2,114	2,291	32,262	3,847	---	28,669	---	---	(9,958)	8,738	197,869.00
Cloverdale 22	2,336.55	178.9	255,636	310	23,491	29,070	23,692	5,244	1,732	64,867	---	---	(22,569)	36,536	418,009.14
Neah-Kah-Nie 56	3,689.00	820.5	1,667,704	128,815	121,968	91,172	249,714	33,546	23,779	486,274	---	---	10,000	213,853	3,026,825.26
Nestucca UH3	4,842.71	182.2	491,671	27,863	57,389	34,668	35,937	(2,167)	3,539	172,456	---	13,666	(9,534)	56,854	882,342.21
TOTAL	$3,311.36	3,327.9	$ 6,121,756	$ 390,913	$ 494,125	$ 391,942	$ 818,944	$ 108,328	$ 78,518	$ 1,811,009	$ 28,935	$ 56,086	$ (18,807)	$ 738,133	$ 11,019,881.51
UMATILLA															
Helix 1	$4,969.07	113.8	$ 317,104	$ 30,983	$ 29,610	$ 27,297	$ 28,681	$ 16,721	$ 2,653	$ 80,389	$ ---	$ 4,003	$ 2,615	$ 25,424	$ 565,479.68
Pilot Rock 2	2,848.27	498.4	835,650	23,216	67,283	71,825	112,100	22,482	8,500	196,568	---	---	1,034	80,918	1,419,575.57
Tum-A-Lum 4	3,063.02	73.8	119,355	273	827	26,047	14,544	9,706	4,726	34,991	---	---	(770)	16,352	226,051.23
Echo 5	3,489.03	196.1	375,916	587	27,884	50,167	68,686	18,355	190	107,724	---	---	(690)	35,379	684,198.43
Umatilla 6	2,354.42	918.2	1,295,595	33,193	92,205	76,559	149,977	33,092	7,126	331,061	6,240	---	5,370	131,410	2,161,827.96
Hermiston 8	2,310.16	3,164.4	4,516,508	197,405	535,057	218,980	464,194	63,804	47,495	1,018,655	16,984	11,794	(1,692)	221,082	7,310,266.18
Ferndale 10	2,423.69	220.9	314,694	938	28,444	56,283	4,830	7,152	8,157	74,794	---	78	(240)	40,264	535,393.60

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replacement (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Transp. Costs (15)	Current Expenditures (16)
UMATILLA (continued)															
Umapine 13	$3,874.69	92.6	$ 236,195	$ 52	$ 4,462	$ 23,064	$ 28,462	$ 2,000	---	$ 47,676	---	---	---	$ 16,885	$ 358,796.00
Pendleton 16	2,521.39	3,375.5	5,090,466	794,987	5,514	231,638	620,214	123,724	17,032	1,129,091	---	---	(16,757)	515,050	8,510,959.23
Athena-Weston 29	3,017.34	535.4	873,409	24,689	87,588	53,807	129,753	44,730	49,161	235,562	---	1,773	---	115,014	1,615,485.86
Milton-Freewater 31	2,302.08	761.5	1,130,185	31,100	55,205	37,907	177,744	35,775	9,494	181,868	---	---	3,316	90,443	1,753,036.88
Stanfield 61	2,297.08	516.9	686,769	859	57,633	63,807	103,216	16,679	1,852	206,233	---	---	3,095	47,218	1,187,361.02
Ukiah 80	4,251.83	75.2	186,366	---	5,577	44,830	---	13,105	1,018	46,522	---	---	---	22,320	319,737.99
McLoughlin UH3	3,414.58	436.6	905,794	56,389	54,600	58,589	56,681	37,272	23,068	245,123	---	---	2,031	51,260	1,490,807.48
TOTAL	$2,562.91	10,979.3	$16,884,006	$1,194,671	$1,051,889	$1,040,800	$ 1,959,082	$ 444,597	$ 180,472	$ 3,936,257	$ 23,224	$ 17,648	$ (2,688)	$1,409,019	$ 28,138,977.11
UNION															
La Grande 1	$2,822.97	2,813.6	$ 4,468,353	$ 350,526	$ 625,415	$ 152,836	$ 550,309	$ 119,093	$ 43,925	$ 1,339,742	$ 31,122	$ 86,991	$ 17,415	$ 156,968	$ 7,942,694.66
Union 5	2,825.25	483.1	767,517	34,844	59,286	79,462	97 074	20,692	19,979	190,434	---	---	32,468	63,122	1,364,878.12
North Powder 8J	3,700.35	148.8	338,065	2,539	16,418	16,385	45,532	18,503	7,878	78,847	---	---	3,321	23,524	550,611.96
Imbler 11	2,772.47	332.5	501,054	22,437	29,241	44,286	58,464	35,121	12,305	130,515	---	---	21,818	66,604	921,845.19
Cove 15	2,498.11	262.3	375,251	---	34,372	45,259	29,397	14,916	3,307	114,649	---	---	17,564	20,538	655,253.54
Elgin 23	2,852.63	641.5	1,041,281	38,616	101,230	49,166	80,696	43,901	52,665	260,144	---	14,151	42,674	105,439	1,829,962.72
TOTAL	$2,833.36	4,681.8	$ 7,491,521	$ 448,962	$ 865,962	$ 387,394	$ 861,472	$ 252,226	$ 140,059	$ 2,113,931	$ 31,122	$ 101,142	$ 135,260	$ 436,195	$ 13,265,246.19
WALLOWA															
Joseph 6	$2,879.33	389.3	$ 666,762	$ 32,510	$ 36,923	$ 59,273	$ 42,819	$ 436	---	$ 175,676	---	---	$ 2,000	$ 104,525	$ 1,120,923.58
Wallowa 12	3,162.67	358.4	702,317	20,952	42,906	31,595	74,742	21,718	2,164	176,075	---	---	---	61,033	1,133,501.94
Enterprise 21	3,118.93	585.6	1,108,975	34,390	69,133	69,080	73,992	21,863	1,603	326,031	---	2,364	---	118,012	1,826,443.00
Troy 54	4,269.22	7.7	19,358	---	---	1,838	---	2,476	---	5,567	---	---	---	3,634	32,873.00
TOTAL	$3,067.67	1,341.0	$ 2,497,412	$ 87,852	$ 148,962	$ 161,786	$ 191,553	$ 47,493	$ 3,767	$ 683,349	---	$ 2,364	$ 2,000	$ 287,204	$ 4,113,741.52
WASCO															
Chenowith 9	$3,409.65	900.3	$ 1,690,793	$ 143,380	$ 179,447	$ 123,488	$ 247,514	$ 75,534	$ 24,456	$ 403,881	$ 19,515	---	$ 18,129	$ 143,566	$ 3,069,704.77
The Dalles 12	2,795.20	2,312.7	3,477,257	243,175	507,863	192,941	513,237	116,764	21,462	960,926	123,714	43,850	(59,949)	323,218	6,464,458.24
Petersburg 14	4,213.07	118.1	230,502	702	1,571	30,281	16,853	9,955	---	46,434	---	---	97,953	63,312	497,563.02
Dufur 29	3,444.53	213.7	416,750	18,128	38,688	32,843	73,538	11,773	7,232	83,664	---	---	(821)	54,303	736,096.63
Tygh Valley 40	2,945.30	78.0	131,517	463	1,792	6,691	36,072	9,191	125	30,489	---	---	400	12,993	229,733.46
Wamic 42	2,841.47	73.4	104,710	69	1,915	12,715	29,555	18,696	---	24,684	---	---	---	16,220	208,564.00
Antelope 50J	3,946.16	16.9	22,055	113	---	2,901	107	4,664	---	8,705	---	---	19,996	8,150	66,690.05
Maupin 84	3,256.07	148.1	269,709	---	13,083	57,090	---	18,039	4,080	63,259	---	---	(1,000)	57,962	482,223.60
Wasco UH1	4,270.93	136.5	273,079	15,967	17,993	54,231	15,366	19,892	3,249	104,830	---	---	4,289	74,085	582,981.85
TOTAL	$3,086.28	3,997.7	$ 6,616,372	$ 421,997	$ 762,353	$ 513,182	$ 932,244	$ 284,509	$ 60,604	$ 1,726,871	$ 143,230	$ 43,850	$ 78,997	$ 753,808	$ 12,338,015.62
WASHINGTON															
West Union 1	$2,631.58	522.2	$ 859,515	$ 155	$ 55,247	$ 57,478	$ 96,092	$ 23,168	$ 187	$ 191,787	---	---	$ 3,569	$ 87,013	$ 1,374,211.06
Hillsboro 7	2,301.50	3,319.5	4,942,641	139,401	487,149	224,787	570,449	57,819	7,299	808,370	---	---	31,932	369,984	7,639,831.12
Banks 13	2,642.01	1,050.3	1,573,954	54,664	114,877	76,642	212,195	109,802	3,792	405,710	---	---	---	223,269	2,774,905.88
Forest Grove 15	2,529.40	3,756.6	6,071,796	270,686	480,566	168,225	929,450	149,219	22,356	1,041,088	48,261	1,100	(53,514)	372,719	9,501,951.73
Tigard 23J	2,784.03	6,083.3	9,231,414	830,987	960,646	277,017	1,391,610	285,552	85,779	2,613,834	157,830	204,564	47,615	849,220	16,936,068.80
Reedville 29	2,601.46	1,524.6	2,503,547	14,582	197,674	153,766	321,189	85,990	31,069	534,749	---	255	3,073	120,299	3,966,193.37
Groner 39	2,761.67	250.3	421,637	49	14,705	36,229	33,800	13,765	1,508	72,960	---	---	33,954	62,638	691,245.14
Beaverton 48J	2,880.24	20,147.4	34,166,841	2,951,071	4,135,544	396,496	4,137,956	1,277,737	193,829	7,011,241	705,313	1,263,817	(294,439)	2,083,870	58,029,276.47

COUNTY District Name and No. (1)	Current Expenditures Per ADMr (2)	6-30-82 K-12 ADMr (3)	Instruction (1100, 1200) (4)	Pupil Support (2100) (5)	Inst. Staff Support (2200) (6)	General Admin. (2300) (7)	School Admin. (2400) (8)	Business Support (2510,2520) (9)	Replace-ment (10)	Operation & Maint. (2540) (11)	Other Bus. Support (2570) (12)	Other Support (2600) (13)	Net Tuition & Trans. (14)	Net Trans. Costs (15)	Current Exxpenditures (16)
WASHINGTON (continued)															
Farmington View 58J	$2,212.63	228.4	$ 282,377	$ 50	$ 23,590	$ 30,491	$ 22,328	$ 9,720	$ 417	$ 52,427	$ ---	$ ---	$ 26,735	$ 57,231	$ 505,365.52
North Plains 70	2,309.41	288.2	383,773	15,620	39,516	33,809	30,688	14,561	3,134	66,959	---	148	---	77,363	665,571.47
Sherwood 88J	3,108.27	1,320.1	2,240,806	203,228	148,476	178,546	292,414	92,422	20,359	555,818	9,096	3,253	92,562	266,241	4,103,220.84
Gaston 511J	2,737.63	470.8	729,336	19,694	25,405	97,169	80,527	---	6,929	230,573	---	2,821	24,735	71,690	1,288,878.35
Hillsboro UH3J	3,110.70	5,153.7	9,344,263	1,107,975	892,559	475,560	1,156,417	219,853	18,544	2,038,308	923	3,446	15,398	758,356	16,031,602.49
TOTAL	$2,799.66	44,115.4	$ 72,751,900	$ 5,608,163	$ 7,575,954	$ 2,206,216	$ 9,275,114	$ 2,339,608	$ 395,203	$ 15,623,824	$ 921,423	$ 1,479,404	$ (68,380)	$ 5,399,894	$ 123,508,322.24
WHEELER															
Spray 1	$4,168.94	70.6	$ 155,767	$ 1,173	$ 7,442	$ 5,775	$ 38,940	$ 11,011	$ 1,652	$ 47,336	$ ---	$ ---	$ ---	$ 25,232	$ 294,327.34
Fossil 21J	3,979.82	127.4	288,957	3	15,599	14,272	45,552	12,447	598	78,834	---	---	---	50,766	507,028.80
Mitchell 55	3,947.75	84.3	198,139	914	1,833	31,420	---	14,071	1,073	47,074	---	---	(3,200)	41,471	332,795.62
TOTAL	$4,017.54	282.3	$ 642,863	$ 2,089	$ 24,874	$ 51,467	$ 84,492	$ 37,530	$ 3,323	$ 173,245	$ ---	$ ---	$ (3,200)	$ 117,469	$ 1,134,151.76
YAMHILL															
Amity 4J	$2,748.28	540.3	$ 740,451	$ 43,778	$ 96,729	$ 92,831	$ 158,186	$ ---	$ 14,027	$ 264,717	$ ---	$ ---	$ ---	$ 74,177	$ 1,484,896.00
Dayton 8	2,859.10	741.5	1,219,674	99,497	76,486	80,649	189,180	50,112	14,533	269,536	---	---	5,407	114,951	2,120,025.43
Carlton 11	2,247.28	278.0	363,504	14,364	27,991	65,292	34,059	---	2,104	84,754	---	---	---	32,675	624,743.02
Yamhill 16	2,014.07	503.4	597,448	7,828	48,373	40,094	86,238	11,004	3,705	115,871	---	---	(2,156)	105,478	1,013,882.96
Newberg 29J	2,655.02	3,498.4	5,228,685	459,056	518,270	302,815	723,325	116,417	32,284	1,294,498	32,068	140,942	190	439,769	9,288,318.91
Willamina 30J	2,650.70	965.4	1,412,927	74,448	108,838	94,883	269,407	26,868	10,185	373,254	---	---	4,311	183,869	2,558,989.84
McMinnville 40	2,580.37	3,233.4	5,092,123	328,998	456,276	178,449	702,075	155,429	24,300	1,017,200	1,161	126,481	41,714	219,147	8,343,372.84
Sheridan 48J	2,806.61	581.7	945,207	42,430	79,515	81,435	142,369	21,447	5,513	223,905	---	---	(2,900)	93,687	1,632,607.51
Yamhill-Carlton UH1	3,398.81	364.4	666,001	79,195	54,607	77,355	107,130	21,182	8,989	217,039	---	---	(61,936)	68,964	1,238,525.87
TOTAL	$2,643.75	10,706.5	$ 16,266,020	$ 1,149,594	$ 1,467,085	$ 1,013,803	$ 2,411,969	$ 402,459	$ 115,640	$ 3,860,774	$ 33,249	$ 267,423	$ (15,370)	$ 1,332,716	$ 28,305,362.38
STATE TOTAL	$2,854.98	437,339.0	$ 720,734,781	$44,553,039	$ 65,536,524	$30,390,497	$100,088,736	$ 20,244,661	$6,837,094	$177,823,864	$8,114,955	$11,455,541	$1,431,556	$61,384,439	$1,248,595,677.47

56590-2.21A

STATE TOTALS
SCHOOL DISTRICT AUDIT SUMMARY

I. Revenue Summary — 19 81 - 82

Code	RESOURCES	DISTRICT TOTAL	100 GENERAL FUND	200 SPECIAL REVENUE FUNDS		300 DEBT SERVICE FUNDS	400 CAPITAL PROJECT FUNDS	500 ENTERPRISE FUNDS	600 INTERNAL SERVICE FUNDS		700 TRUST & AGENCY FUNDS
				FEDERAL FUNDS	OTHER SP. REV. FUNDS				SELF-INSURED	OTHER	
	REVENUE FROM LOCAL SOURCES										
1111	Taxes—Current Year's Levy	791,386,125	729,039,856	8,280	3,254,899	57,693,701	1,320,898	68,491			
1112	Taxes—Prior Years' Levies	43,296,222	39,455,610	9	137,197	3,655,301	47,746	359			
1200	Local Governmental Units	4,167,286	3,818,225	11,853	153,964	1,986	181,258				
1310	Regular Day School Tuition	4,876,493	4,761,223	5,731	97,560			11,979			
1320	Adult/Continuing Education Tuition	360,015	175,541		184,474						
1330	Summer School Tuition	168,094	164,522		3,572						
1410	Regular Day School Transportation	721,113	636,013		85,100						
1420	Summer School Transportation										
1500	Earnings on Investments	49,495,358	32,962,305	12,041	926,069	2,644,100	11,143,622	222,461	1,086,218	72,004	426,538
1600	Food Service Sales	25,820,605	3,761,350					22,057,215			2,040
1700	Cocurricular Activities Income	21,502,898	4,101,573		177,685			20,738		45,740	17,157,162
1800	Community Services Income	1,697,311	406,238	1,080,335	192,132			12,570			6,036
1910	Rentals (Except Textbooks)	1,858,810	1,247,153	68,131	58,300		313,048	154,274			17,904
1920	Private Contributions	414,945	64,693	160,599	1,711		5,000	57,328			125,614
1940	Services Provided Other LEAs	1,197,596	729,809	92,499	46,512	160,153			5,731	116,777	46,115
1950	Textbook Sales/Rentals	93,143	92,848		147						148
1990	Other Rev. from Local Sources & Refunds	12,262,325	5,842,690	313,144	131,281	18,817	374,650	395,786	4,558,439	34,791	592,727
1000	Total Local Revenue	959,318,339	827,259,649	1,752,622	5,450,603	64,174,058	13,386,222	23,001,201	5,650,388	269,312	18,374,284
	REVENUE FROM INTERMEDIATE SOURCES										
2101	County School Fund (Except F.F.F.)	11,565,976	11,565,976								
2102	ESD Equalization	5,817,709	5,816,549			1,156	4				
2350	Reimb. of Unemployment Contrib.	10,969	10,969								
2800	State-Managed County Timber	1,623,758	1,619,142			4,616					
2990	Other Rev. from Intermediate Sources	13,397,817	11,192,135	1,109,357	952,497	5,148	138,680				
2000	Total Intermediate Revenue	32,416,229	30,204,771	1,109,357	952,497	10,920	138,684				
	REVENUE FROM STATE SOURCES										
3101	Basic School Support Fund (Except 3102)	410,312,955	410,283,407		29,548						
3102	Basic Sch. Sup. Fund - Sch. Lunch Match	2,330,798	763,447					1,567,351			
3103	Common School Fund	10,576,996	10,576,996								
3104	State Timber Revenue	4,542,065	3,295,750				1,246,315				
3201-3	Special Education Programs	11,948,721	10,566,346	1,164,218	218,157						
3204	Driver Education	817,766	817,766								
3205	Special Schools	523,593	114,769	31,638	377,186						
3206	Vocational Education	638,283	471,576	166,707							
3990	Other Rev. from State Sources	5,380,259	1,481,832	196,425	3,701,986	16					
3000	Total State Revenue	447,071,436	438,371,889	1,558,988	4,326,877	16	1,246,315	1,567,351			

Code*	RESOURCES (cont.)	DISTRICT TOTAL	100 GENERAL FUND	200 SPECIAL REVENUE FUNDS		300 DEBT SERVICE FUNDS	400 CAPITAL PROJECT FUNDS	500 ENTERPRISE FUNDS	600 INTERNAL SERVICE FUNDS		700 TRUST & AGENCY FUNDS
				FEDERAL FUNDS	OTHER SP. REV. FUNDS				SELF-INSURED	OTHER	
	REVENUE FROM FEDERAL SOURCES										
4100	Unrestricted Grants-in-Aid; Direct	107,410	107,410								
4101	Federal Wildlife Refuge Funds										
4200	Unrestricted Grants-in-Aid; Thru State										
4300	Restricted Grants-in-Aid; Direct										
4301	Special Projects (PL 93-380)	848,045		848,045							
4302	National Reading Improvement	6,202		6,202							
4303	Impact Aid for Construction (PL 815)										
4348	Reimb. of Energy Expenditures	465,096	54,978	258,796			151,322				
4500	Restricted Grants-in-Aid; Thru State										
4501	ESEA Title I	25,865,147	109,765	25,755,382							
4502	ESEA Title IV	3,293,900	26,457	3,267,443							
4503	ESEA Title VI, Handicapped	592,899	6,408	586,491							
4504	ESEA Title VII, Bilingual	792,210		792,210							
4505	School Nutrition	17,930,478	2,603,020	107,364				15,220,094			
4506	Vocational Education	1,488,304	203,828	1,284,476							
4507	CETA	1,196,804	15,222	1,178,491	3,091						
4508	PL 94-142 Handicapped	6,875,003	238,964	6,630,462	5,577						
4800	Revenue in Lieu of Taxes										
4801	Federal Forest Fees	24,346,180	24,346,180								
4802	Impact Aid for Operations (PL 874)	1,571,765	1,546,849	4,530			20,386				
4803	Coos Bay Wagon Road	379,903	379,903								
4990	Other Revenue from Federal Sources	4,252,293	1,301,367	2,939,373	11,000		(3)				556
4000	Total Federal Revenue	90,011,639	30,940,351	43,659,265	19,668		171,705	15,220,094			556
	OTHER SOURCES										
5100	Sale of Bonds	13,254,082				13,082	13,241,000				
5200	Interfund Transfers	19,319,202	1,485,693	432,949	2,656,070	4,661,099	1,698,097	5,049,548	2,268,908	622,217	444,621
5300	Sale/Compensation for Loss of Assets	22,555,122	2,172,696	3,577	659,206	228,986	18,755,074	460,122			
5000	Total Other Sources	55,128,406	3,658,389	436,526	3,315,276	4,903,167	33,694,171	5,509,670	2,544,369	622,217	444,621
50000	Add: Beginning Cash Balance/Net Working Capital	242,925,960	125,953,564	576,554	7,013,352	17,269,323	77,723,104	3,049,626	5,411,758	488,999	5,439,680
60000	TOTAL RECEIPTS & BEGINNING BALANCE	1,326,872,009	1,456,388,613	49,093,312	21,078,273	86,357,484	126,360,201	48,347,942	13,606,515	1,380,528	24,259,141

60000	TOTAL RCPTS. & BEG. BALANCE	1,826,872,009	1,456,388,613	49,093,312	21,078,273	86,357,484	126,360,201	48,347,942	13,606,515	1,380,528	24,259,141
5200	Deduct: Transfers of funds	19,319,202	1,485,693	432,949	2,656,070	4,661,099	1,698,097	5,049,548	2,268,908	622,217	444,621
	TOTAL UNDUPLIC. RCPTS. & B. BAL.	1,807,552,807	1,454,902,920	48,660,363	18,422,203	81,696,385	124,662,104	43,298,394	11,337,607	758,311	23,814,520
200000	TOTAL EXPEND. & ENDING BAL.	1,826,872,009	1,456,388,613	49,093,312	21,078,273	86,357,484	126,360,201	48,347,942	13,606,515	1,380,528	24,259,141
4300	Deduct: Transfers of funds	19,319,202	14,550,837	98,471	295,564	112,828	3,604,128	477,677	128,096		51,551
	TOTAL UNDUPLIC. EXPEND. & E. B.	1,807,552,807	1,441,837,726	48,994,841	20,782,709	86,244,656	122,756,073	47,870,265	13,478,419	1,380,528	24,207,590

TOTAL EXPENDITURES,

ALL FUNDS

FUNCTION	ALL FUNDS	GENERAL	FEDERAL	OTHER	DEBT SERVICE	CAPITAL	ENTERPRISE	INTERNAL	T & A
1100 Regular Programs	326,802,289	320,070,247	6,093,443	93,449		491,606	9,749	42,718	1,076
1111 Elementary (Except Cocurricular)	3,251,191	1,834,578		5,093					1,411,520
1112 Cocurricular—Elementary	116,251,806	115,271,367	864,862	76,599		18,168	16,874	3,749	187
1121 Middle/JHS (Except Cocurricular)	6,334,289	4,550,739		32,707		4,245	1,839	123	1,744,636
1122 Cocurricular—Middle/JHS	228,685,503	224,470,005	3,037,947	310,882		73,500	716,759	41,331	35,079
1131 High School (Except Cocurricular)	32,918,171	17,907,541		300,871			11,996	175	14,697,588
1132 Cocurricular—High School	3,559,605	2,473,622	1,085,983						
1140 Prekindergarten									
1200 Special Programs	3,234,898	2,859,521	349,557	25,820				35	319
1210 Gifted & Talented	12,958,851	11,650,022	965,922	342,553					
1220 Mentally Retarded	10,364,928	3,634,153	3,172,144	3,558,631					
1230 Physically Handicapped	5,554,646	4,073,798	1,231,616	249,232					
1240 Emotionally Disturbed	6,325,053	3,546,592	2,778,461					2,392	92
1250 Culturally Different	33,608,672	22,990,994	10,308,098	307,096					2,066
1260 Learning Disabilities	20,514,471	11,956,183	8,297,923	258,299			11,611		8,354
1290 Other Special Programs	512,763	307,140		185,658					
1300 Adult/Continuing Education	991,085	753,878	217,580	19,627					
1400 Summer School									
1000 INSTRUCTION	811,868,221	748,350,380	38,403,537	5,766,517		587,519	768,828	90,523	17,900,917
2100 Students	4,822,959	4,324,359	492,857	5,742					6,247
2110 Attendance & Social Work	30,759,289	29,954,022	776,759	22,261				820	1,266
2120 Guidance Services	3,656,052	3,479,786	167,639	6,541					
2130 Health Services	2,819,002	2,581,527	232,795	4,680					
2140 Psychological Services	4,225,861	3,794,934	427,602	3,325		35,067	6,854	20,392	31,446
2150 Speech Pathology & Audiology	70,619,541	66,816,352	3,586,574	122,854		93,172	310	505,990	5,509
2200 Instructional Staff & Educational Media	31,300,882	30,136,818	462,863	96,220		4,958	1,400	21,825	102,773
2300 General Administration	101,567,526	100,884,255	283,349	268,966					
2400 School Administration	3,441,249	3,404,418	2,245	1,840	2,159		9,225	21,362	
2500 Business	19,750,379	16,639,118	565,665	93,842		7	4,768	2,444,870	1,109
2510 Direction	60,123,103	9,037,423	316,994	4,007,086		46,420,782	73,910	265,612	1,296
2520 Fiscal Services	185,291,594	182,444,538	359,193	345,917		1,917,080	80,548	64,671	79,647
2530 Facilities Acquisition & Construction	65,569,202	63,821,511	155,286	1,501,010		44,793	2,979	11,974	31,650
2540 Operation and Maintenance	54,949,604	11,098,795	164,439	4,691		13,403	43,665,394	2,248	634
2550 Student Transportation	10,276,563	8,369,707	200,668	8,433		11,912	37,446	1,643,238	5,159
2560 Food Services	12,720,270	11,474,259	649,673	50,997		5,943		494,418	44,980
2570 Internal Services									
2600 Central	661,893,076	548,261,822	8,845,601	6,544,405	2,159	48,547,119	43,882,834	5,497,420	311,716
2000 SUPPORTING SERVICES	3,354,278	2,497,921	175,423	623,755			37,347	844	18,988
3000 COMMUNITY SERVICES	7,884,768	7,355,750	158,051	18,142	160,153			182,021	10,651
4100 & 4200 Payments to LEAs	19,319,202	14,550,887	98,471	295,564	112,828	3,604,128	477,677	128,096	51,551
4300 Transfers of Funds									
4800 Operating Contingency									
4000 INTERAGENCY/FUND TRANSACTIONS	27,203,970	21,906,637	256,522	313,706	272,981	3,604,128	477,677	310,117	62,202
5000 DEBT SERVICE	66,234,921	627,817		5,356	65,518,196	7,900	9,425	66,227	
200000 TOTAL EXPENDITURES	1,570,554,466	1,321,644,577	47,681,082	13,253,739		52,746,666	45,176,112	5,965,131	18,293,823
80000 ENDING BALANCE	256,318,443	134,744,036	1,412,230	7,824,534	20,564,148	73,615,435	3,171,830	9,021,912	5,965,318
280000 EXPENDITURES AND ENDING BALANCE	1,826,872,909	1,456,388,613	49,093,312	21,078,273	86,357,484	126,361,101	48,347,942	14,987,043	24,259,141

II. EXPENDITURE SUMMARY

GENERAL FUND

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary (Except Cocurricular)	320,070,247	230,618,789	73,690,893	2,043,515	12,339,501	1,339,304	38,245	
1112 Cocurricular—Elementary	1,834,578	1,216,084	278,265	132,092	190,500	13,219	4,418	
1121 Middle/JHS (Except Cocurricular)	115,271,367	83,062,076	26,141,080	582,931	4,580,761	887,305	17,214	
1122 Cocurricular—Middle/JHS	4,550,739	2,847,042	749,459	304,094	519,041	99,700	31,403	
1131 High School (Except Cocurricular)	224,470,005	157,439,614	49,401,857	2,698,303	11,127,571	3,652,761	149,899	
1132 Cocurricular—High School	17,907,541	9,479,700	2,407,320	2,442,690	2,898,519	500,952	178,360	
1140 Prekindergarten	2,473,622	1,608,110	621,278	28,645	206,892	8,362	335	
1200 Special Programs								
1210 Gifted & Talented	2,859,521	1,926,378	597,952	193,233	105,036	31,011	5,911	
1220 Mentally Retarded	11,650,022	8,314,692	2,803,121	264,483	233,455	33,648	623	
1230 Physically Handicapped	3,634,153	2,361,122	766,674	437,545	54,363	14,363	86	
1240 Emotionally Disturbed	4,073,798	2,856,803	958,035	148,359	89,387	21,208	6	
1250 Culturally Different	3,546,592	2,574,126	890,808	37,758	32,286	11,434	180	
1260 Learning Disabilities	22,990,994	16,420,017	5,394,797	523,705	566,450	82,040	3,985	
1290 Other Special Programs	11,956,183	8,248,870	2,811,201	645,190	199,639	44,634	6,649	
1300 Adult/Continuing Education	307,140	223,065	57,061	17,284	9,155	459	116	
1400 Summer School	753,878	574,164	131,725	21,653	23,194		3,142	
1000 INSTRUCTION	748,350,380	529,770,652	167,701,526	10,521,480	33,175,750	6,740,400	440,572	
2100 Students								
2110 Attendance & Social Work	4,324,359	2,845,371	989,395	338,048	117,977	29,779	3,789	
2120 Guidance Services	29,954,022	22,199,184	6,991,150	353,058	316,805	83,783	10,042	
2130 Health Services	3,479,786	2,102,220	698,157	461,023	155,966	8,860	53,560	
2140 Psychological Services	2,581,527	1,737,158	550,551	185,767	98,417	8,136	1,498	
2150 Speech Pathology & Audiology	3,794,934	2,665,728	866,584	147,269	98,944	16,130	279	
2200 Instructional Staff & Educational Media	66,816,352	39,247,592	13,383,469	3,146,673	9,395,526	1,559,955	83,137	
2300 General Administration	30,136,818	14,543,989	4,950,377	6,932,390	723,193	247,102	2,739,767	
2400 School Administration	100,884,255	69,906,860	23,373,178	3,336,639	3,173,558	794,517	299,503	
2500 Business								
2510 Direction	3,404,418	2,026,704	681,953	465,289	76,234	62,828	91,410	
2520 Fiscal Services	16,639,118	9,090,844	4,057,536	2,255,967	510,045	213,966	510,760	
2530 Facilities Acquisition & Construction	9,037,423	307,498	84,556	788,326	162,691	7,620,696	73,656	
2540 Operation and Maintenance	182,444,538	71,373,441	25,516,993	61,189,314	18,840,435	4,524,769	999,586	
2550 Student Transportation	63,821,511	19,563,419	7,308,008	22,368,964	9,773,233	3,781,046	1,026,841	
2560 Food Services	11,098,795	5,041,620	2,518,582	95,406	3,263,385	177,038	2,764	
2570 Internal Services	8,369,707	4,234,454	1,412,115	1,622,216	833,767	254,753	12,402	
2600 Central	11,474,259	5,881,658	2,035,597	2,585,407	421,167	501,862	48,568	
2000 SUPPORTING SERVICES	548,261,822	272,767,740	95,418,201	106,271,756	47,961,343	19,885,220	5,957,562	
3000 COMMUNITY SERVICES	2,497,921	1,665,703	443,862	289,588	78,200	9,666	10,902	
4100 & 4200 Payments to LEAs	7,355,750			7,355,750				
4300 Transfers of Funds	14,550,887							14,550,887
4800 Operating Contingency								
4000 INTERAGENCY FUND TRANSACTIONS	21,906,637			7,355,750				14,550,887
5000 DEBT SERVICE	627,817						627,817	
200000 TOTAL EXPENDITURES	1,321,644,577	804,204,095	263,563,589	124,438,574	81,215,293	26,635,286	7,036,835	14,550,887
80000 ENDING BALANCE	134,744,036							134,744,036
280000 EXPENDITURES AND ENDING BALANCE	1,456,388,613	804,204,095	263,563,589	124,438,574	81,215,293	26,635,286	7,036,853	149,294,923

II. EXPENDITURE SUMMARY

FEDERAL PROJECTS FUNDS

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary (Except Cocurricular)	6,093,443	4,239,742	1,509,858	71,836	190,950	79,303	1,754	
1112 Cocurricular—Elementary								
1121 Middle/JHS (Except Cocurricular)	864,862	534,424	198,612	89,366	16,080	26,355	25	
1122 Cocurricular—Middle/JHS								
1131 High School (Except Cocurricular)	3,037,947	1,498,828	404,156	206,203	217,234	698,673	12,853	
1132 Cocurricular—High School								
1140 Prekindergarten	1,085,983	764,033	290,064	18,248	13,248	390		
1200 Special Programs								
1210 Gifted & Talented	349,557	141,483	43,852	142,533	16,037	5,573	79	
1220 Mentally Retarded	965,922	666,732	209,470	67,695	14,879	6,912	234	
1230 Physically Handicapped	3,172,144	2,128,958	722,374	177,153	44,493	51,132	48,034	
1240 Emotionally Disturbed	1,231,616	839,474	258,670	96,818	20,357	12,411	3,886	
1250 Culturally Different	2,778,461	1,863,619	619,167	137,435	98,369	40,961	18,910	
1260 Learning Disabilities	10,308,098	7,349,727	2,308,250	220,465	235,933	158,368	11,355	
1290 Other Special Programs	8,297,923	5,578,670	1,768,694	417,117	287,069	207,194	39,179	
1300 Adult/Continuing Education								
1400 Summer School	217,580	152,469	28,526	13,168	22,553		864	
1000 INSTRUCTION	38,403,537	25,758,159	8,385,693	1,658,037	1,177,202	1,287,272	137,173	
2100 Students								
2110 Attendance & Social Work	492,857	339,482	114,662	26,798	7,333	4,042	540	
2120 Guidance Services	776,759	394,747	114,258	147,761	84,546	22,269	13,178	
2130 Health Services	167,639	78,603	24,061	56,545	8,373	15	42	
2140 Psychological Services	232,795	146,070	44,486	33,705	8,084	450		
2150 Speech Pathology & Audiology	427,602	300,002	99,584	12,010	6,019	7,610	2,377	
2200 Instructional Staff & Educational Media	3,586,574	1,284,946	402,528	515,624	656,491	676,607	50,378	
2300 General Administration	462,863	296,301	102,156	39,985	22,000	2,201	220	
2400 School Administration	283,349	178,461	59,851	35,384	9,545	108		
2500 Business								
2510 Direction	2,245	270	75	1,900				
2520 Fiscal Services	566,665	22,144	6,476	9,131	2,272	34,352	492,290	
2530 Facilities Acquisition & Construction	316,994	4,214	326	124,054	900	110,164	77,336	
2540 Operation and Maintenance	359,193	118,887	26,667	160,588	33,052	19,149	850	
2550 Student Transportation	155,286	25,621	4,618	122,173	2,874			
2560 Food Services	164,439	25,906	8,343	22,463	66,053	41,674		
2570 Internal Services	200,668		10,749	189,919				
2600 Central	649,673	263,765	82,288	247,222	25,808	26,522	4,068	
2000 SUPPORTING SERVICES	8,845,601	3,479,419	1,101,128	1,745,262	933,350	945,163	641,279	
3000 COMMUNITY SERVICES	175,423	94,893	30,986	43,507	5,725		312	
4100 & 4200 Payments to LEAs	158,051			158,051				98,471
4300 Transfers of Funds	98,471							
4800 Operating Contingency								
4000 INTERAGENCY/FUND TRANSACTIONS	256,522			158,051				98,471
5000 DEBT SERVICE								
200000 TOTAL EXPENDITURES	47,681,082	29,332,471	9,517,807	3,604,857	2,116,217	2,232,217	778,764	98,471
80000 ENDING BALANCE	1,412,230							1,412,230
280000 EXPENDITURES AND ENDING BALANCE	49,093,312	29,332,471	9,517,807	3,604,857	2,116,277	2,232,435	778,764	1,510,701

II. EXPENDITURE SUMMARY

OTHER SPECIAL REV. FUNDS

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary (Except Cocurricular)	93,449	29,595	39,131	21,505	189	3,029		
1112 Cocurricular—Elementary	5,093		567	2,155	2,371			
1121 Middle/JHS (Except Cocurricular)	76,599		7,744	67,733	1,122			
1122 Cocurricular—Middle/JHS	32,707	12,672	3,625	6,194	9,857	250	109	
1131 High School (Except Cocurricular)	310,882	188,514	76,421	2,509	37,442	5,996		
1132 Cocurricular—High School	300,871	90,025	26,416	69,282	79,635	22,208	13,305	
1140 Prekindergarten								
1200 Special Programs								
1210 Gifted & Talented	25,820	11,242	2,521	2,689	1,450	7,768	150	
1220 Mentally Retarded	342,553	245,260	97,260	33				
1230 Physically Handicapped	3,558,631	2,536,092	882,502	111,495	23,499	5,043		
1240 Emotionally Disturbed	249,232	184,943	59,894	2,380	1,823	192		
1250 Culturally Different								
1260 Learning Disabilities	307,096	227,745	70,380	914	6,338	1,719		
1290 Other Special Programs	258,299	165,376	58,451	16,561	3,905	14,006		
1300 Adult/Continuing Education	185,658	120	4	176,459	9,075			
1400 Summer School	19,627	15,944	3,388		295			
1000 INSTRUCTION	5,766,517	3,707,528	1,328,304	479,909	177,001	60,211	13,564	
2100 Students								
2110 Attendance & Social Work	5,742		86	5,656				
2120 Guidance Services	22,261			22,021	29		211	
2130 Health Services	6,541			5,863	459	219		
2140 Psychological Services	4,680			4,680				
2150 Speech Pathology & Audiology	3,325			3,325				
2200 Instructional Staff & Educational Media	122,854	29,449	14,606	43,230	32,541	1,743	1,285	
2300 General Administration	96,220	39,839	9,639	38,185	7,151	1,361	45	
2400 School Administration	268,966	198,857	50,666	16,430	2,213	800		
2500 Business								
2510 Direction	1,840			1,840				
2520 Fiscal Services	93,842		93,842					
2530 Facilities Acquisition & Construction	4,007,086	211,542	64,335	3,364,191	55,926	311,092		
2540 Operation and Maintenance	345,917	40,781	25,084	163,514	107,043	8,445	1,050	
2550 Student Transportation	1,501,010	82,530	70,333	104,009	98,531	1,126,360	19,247	
2560 Food Services	4,691		179		2,771	1,741		
2570 Internal Services	8,433				8,433			
2600 Central	50,997	37,973	10,619	2,405				
2000 SUPPORTING SERVICES	6,544,405	640,971	339,389	3,775,349	315,097	1,451,761	21,838	
3000 COMMUNITY SERVICES	623,755	357,045	91,381	105,325	42,849	27,155		
4100 & 4200 Payments to LEAs	18,142			18,142				
4300 Transfers of Funds	295,564							295,564
4800 Operating Contingency								
4000 INTERAGENCY/FUND TRANSACTIONS	313,706			18,142				295,564
5000 DEBT SERVICE	5,356						5,356	
200000 TOTAL EXPENDITURES	13,253,739	4,705,544	1,759,074	4,378,725	534,947	1,539,127	40,758	295,564
80000 ENDING BALANCE	7,824,534							7,824,534
280000 EXPENDITURES AND ENDING BALANCE	21,078,273	4,705,544	1,759,074	4,378,725	534,947	1,539,127	40,758	8,120,098

II. EXPENDITURE SUMMARY

DEBT SERVICE FUND

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary (Except Cocurricular)								
1112 Cocurricular—Elementary								
1121 Middle/JHS (Except Cocurricular)								
1122 Cocurricular—Middle/JHS								
1131 High School (Except Cocurricular)								
1132 Cocurricular—High School								
1140 Prekindergarten								
1200 Special Programs								
1210 Gifted & Talented								
1220 Mentally Retarded								
1230 Physically Handicapped								
1240 Emotionally Disturbed								
1250 Culturally Different								
1260 Learning Disabilities								
1290 Other Special Programs								
1300 Adult/Continuing Education								
1400 Summer School								
1000 INSTRUCTION								
2100 Students								
2110 Attendance & Social Work								
2120 Guidance Services								
2130 Health Services								
2140 Psychological Services								
2150 Speech Pathology & Audiology								
2200 Instructional Staff & Educational Media								
2300 General Administration								
2400 School Administration								
2500 Business								
2510 Direction	2,159			2,159				
2520 Fiscal Services								
2530 Facilities Acquisition & Construction								
2540 Operation and Maintenance								
2550 Student Transportation								
2560 Food Services								
2570 Internal Services								
2600 Central								
2000 SUPPORTING SERVICES	2,519			2,519				
3000 COMMUNITY SERVICES								
4100 & 4200 Payments to LEAs	160,153			160,153				
4300 Transfers of Funds	112,828							112,828
4800 Operating Contingency								
4000 INTERAGENCY/FUND TRANSACTIONS	273,341			160,153				112,818
5000 DEBT SERVICE	65,518,196						65,518,196*	
200000 TOTAL EXPENDITURES								
80000 ENDING BALANCE	20,564,148							20,564,148
280000 EXPENDITURES AND ENDING BALANCE	86,357,484			162,312			65,518,196	20,676,976

* Object 610: 35,619,025; 620: 29,730,050; 690: 169,121

II. EXPENDITURE SUMMARY

CAPITAL PROJECTS FUND

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary (Except Cocurricular)	491,606			34,118	4,931	452,557		
1112 Cocurricular—Elementary	18,168					18,168		
1121 Middle/JHS (Except Cocurricular)	4,245					4,245		
1122 Cocurricular—Middle/JHS	73,500					73,500		
1131 High School (Except Cocurricular)								
1132 Cocurricular—High School								
1140 Prekindergarten								
1200 Special Programs								
1210 Gifted & Talented								
1220 Mentally Retarded								
1230 Physically Handicapped								
1240 Emotionally Disturbed								
1250 Culturally Different								
1260 Learning Disabilities								
1290 Other Special Programs								
1300 Adult/Continuing Education								
1400 Summer School								
1000 INSTRUCTION	587,519			34,118	4,931	548,470		
2100 Students								
2110 Attendance & Social Work								
2120 Guidance Services								
2130 Health Services								
2140 Psychological Services								
2150 Speech Pathology & Audiology								
2200 Instructional Staff & Educational Media	35,069	3,780	918			30,371		
2300 General Administration	93,172	1,876	792	30,701		59,803		
2400 School Administration	4,958			602		4,356		
2500 Business								
2510 Direction								
2520 Fiscal Services	7			7				
2530 Facilities Acquisition & Construction	46,420,782	111,827	24,146	3,727,119	1,896,948	40,636,685	24,057	
2540 Operation and Maintenance	1,917,080	14,653	5,754	813,756	163,021	911,182	8,714	
2550 Student Transportation	44,793					44,793		
2560 Food Services	13,403				171	13,232		
2570 Internal Services	11,912			8,079	1,905	1,928		
2600 Central	5,943			5,943				
2000 SUPPORTING SERVICES	48,547,119	132,136	31,610	4,586,207	2,062,045	41,702,350	32,771	
3000 COMMUNITY SERVICES								
4100 & 4200 Payments to LEAs								
4300 Transfers of Funds	3,604,128							3,604,128
4800 Operating Contingency								
4000 INTERAGENCY FUND TRANSACTIONS	3,604,128							3,604,128
5000 DEBT SERVICE	7,900						7,900	
200000 TOTAL EXPENDITURES	52,746,666	132,136	31,610	4,620,325	2,066,976	42,250,820	40,671	3,604,128
80000 ENDING BALANCE	73,614,435							73,614,435
280000 EXPENDITURES AND ENDING BALANCE	126,361,101	132,136	31,610	4,620,325	2,066,976	42,250,820	40,671	77,218,563

II. EXPENDITURE SUMMARY

ENTERPRISE FUND

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary (Except Cocurricular)	9,749				9,749			
1112 Cocurricular—Elementary								
1121 Middle/JHS (Except Cocurricular)	16,874			427	11,139	3,919	1,389	
1122 Cocurricular—Middle/JHS	1,839				1,839			
1131 High School (Except Cocurricular)	716,759	65,318	19,901	94,966	149,890	324,025	62,659	
1132 Cocurricular—High School	11,996				11,996			
1140 Prekindergarten								
1200 Special Programs								
1210 Gifted & Talented								
1220 Mentally Retarded								
1230 Physically Handicapped								
1240 Emotionally Disturbed								
1250 Culturally Different								
1260 Learning Disabilities								
1290 Other Special Programs								
1300 Adult/Continuing Education	11,611	9,331	878	1,074	328			
1400 Summer School								
1000 INSTRUCTION	768,828	74,649	20,779	96,467	184,941	327,944	64,048	
2100 Students								
2110 Attendance & Social Work								
2120 Guidance Services								
2130 Health Services								
2140 Psychological Services								
2150 Speech Pathology & Audiology								
2200 Instructional Staff & Educational Media	6,854	5,204	766		884			
2300 General Administration	310						310	
2400 School Administration	1,400				1,400			
2500 Business								
2510 Direction	9,225	6,510	2,715					
2520 Fiscal Services	4,768			1,288			3,480	
2530 Facilities Acquisition & Construction	73,910	70		11,461	61,394	985		
2540 Operation and Maintenance	80,548	4,319	862	31,902	22,210	11,122	10,133	
2550 Student Transportation	2,979	2,533	446					
2560 Food Services	43,665,394	14,862,509	5,949,932	3,703,900	18,812,777	288,444	47,832	
2570 Internal Services	37,446	11,296	4,174	2,272	17,537	2,167		
2600 Central								
2000 SUPPORTING SERVICES	43,882,834	14,892,441	5,958,895	3,750,823	18,916,202	302,718	61,755	
3000 COMMUNITY SERVICES	37,347	22,344	3,005	7,126	4,839		33	
4100 & 4200 Payments to LEAs								
4300 Transfers of Funds	477,677							477,677
4800 Operating Contingency								
4000 INTERAGENCY FUND TRANSACTIONS								477,677
5000 DEBT SERVICE	9,425						9,425	
200000 TOTAL EXPENDITURES	45,176,112	14,989,434	5,892,679	3,854,417	19,105,982	630,662	135,261	477,677
80000 ENDING BALANCE	3,171,830							3,171,830
280000 EXPENDITURES AND ENDING BALANCE	48,347,942	14,989,434	5,982,679	3,854,417	19,105,982	630,662	135,261	3,649,507

II. EXPENDITURE SUMMARY

INTERNAL OPERATIONS FUND

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary (Except Cocurricular)	42,718		42,151			567		
1112 Cocurricular—Elementary								
1121 Middle/JHS (Except Cocurricular)	3,749		3,749					
1122 Cocurricular—Middle/JHS	123		123					
1131 High School (Except Cocurricular)	41,331		17,608		21,069	2,654		
1132 Cocurricular—High School	175		175					
1140 Prekindergarten								
1200 Special Programs								
1210 Gifted & Talented								
1220 Mentally Retarded	35		35					
1230 Physically Handicapped								
1240 Emotionally Disturbed								
1250 Culturally Different								
1260 Learning Disabilities	2,392		2,392					
1290 Other Special Programs								
1300 Adult/Continuing Education								
1400 Summer School								
1000 INSTRUCTION	90,523		66,233		21,069	3,221		
2100 Students								
2110 Attendance & Social Work								
2120 Guidance Services								
2130 Health Services	820		820					
2140 Psychological Services								
2150 Speech Pathology & Audiology								
2200 Instructional Staff & Educational Media	20,392		2,776	7,291	579	8,139	1,607	
2300 General Administration	505,990		22,713	390,278	122		92,877	
2400 School Administration	21,825		21,675	150				
2500 Business								
2510 Direction	21,362						21,362	
2520 Fiscal Services	2,444,870	116,714	198,946	1,884,589	7,019		237,602	
2530 Facilities Acquisition & Construction	265,612			114,273	42,244	109,095		
2540 Operation and Maintenance	64,671		24,695	28,404	611	10,961		
2550 Student Transportation	11,974		11,564	409				
2560 Food Services	2,248		2,248					
2570 Internal Services	1,643,238	247,981	89,880	827,989	306,511		170,877	
2600 Central	494,418	84,030	84,798	26,496	14,521		284,573	
2000 SUPPORTING SERVICES	5,497,420	448,725	460,116	3,279,879	371,607	128,195	808,898	
3000 COMMUNITY SERVICES	844				844			
4100 & 4200 Payments to LEAs	182,021			182,021				
4300 Transfers of Funds	128,096							128,096
4800 Operating Contingency								
4000 INTERAGENCY/FUND TRANSACTIONS	310,117			182,021				128,096
5000 DEBT SERVICE	66,227						66,227	
200000 TOTAL EXPENDITURES	5,965,131	448,725	526,349	3,461,900	393,520	131,416	875,125	128,096
80000 ENDING BALANCE	9,021,912							9,021,912
280000 EXPENDITURES AND ENDING BALANCE	14,987,043	448,725	526,349	3,461,900	393,520	131,416	875,125	9,150,008

II. EXPENDITURE SUMMARY

TRUST & AGENCY FUND

FUNCTION	ACTUAL FUND TOTAL	100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
				OBJECT				
1100 Regular Programs								
1111 Elementary (Except Cocurricular)	1,076				1,076			
1112 Cocurricular—Elementary	1,411,520	2,563	753	46,679	1,244,387	7,118	110,020	
1121 Middle/JHS (Except Cocurricular)	187			108	79			
1122 Cocurricular—Middle/JHS	1,744,636	33,420	10,756	87,134	1,498,648	12,018	102,660	
1131 High School (Except Cocurricular)	35,079			6,086	28,452	299	242	
1132 Cocurricular—High School	14,697,588	66,430	19,637	602,669	12,845,764	75,306	1,087,782	
1140 Prekindergarten								
1200 Special Programs								
1210 Gifted & Talented								
1220 Mentally Retarded	319	270	49					
1230 Physically Handicapped								
1240 Emotionally Disturbed								
1250 Culturally Different								
1260 Learning Disabilities	92			92				
1290 Other Special Programs	2,066			2,066				
1300 Adult/Continuing Education	8,354	810	151		7,393			
1400 Summer School								
1000 INSTRUCTION	17,900,917	103,493	31,346	744,834	15,625,799	94,741	1,300,704	
2100 Students								
2110 Attendance & Social Work								
2120 Guidance Services	6,247			729			5,518	
2130 Health Services	1,266			467	273		526	
2140 Psychological Services								
2150 Speech Pathology & Audiology								
2200 Instructional Staff & Educational Media	31,446			10,212	1,900	8,132	11,202	
2300 General Administration	5,509						5,509	
2400 School Administration	102,773	20,006	5,769	4,287	54,857		17,854	
2500 Business								
2510 Direction								
2520 Fiscal Services	1,109						1,109	
2530 Facilities Acquisition & Construction	1,296			38		1,258		
2540 Operation and Maintenance	79,647	1,216	481			67,688	10,262	
2550 Student Transportation	31,650	15,965	5,958	795	8,932			
2560 Food Services	634	495	107	32				
2570 Internal Services	5,159			93	4,827	239		
2600 Central	44,980			12,187	4,597	1,175	27,021	
2000 SUPPORTING SERVICES	311,716	37,682	12,315	28,840	75,386	78,492	79,001	
3000 COMMUNITY SERVICES	18,988			3,117	8,992		6,879	
4100 & 4200 Payments to LEAs	10,651			10,651				
4300 Transfers of Funds	51,551							51,551
4800 Operating Contingency								
4000 INTERAGENCY FUND TRANSACTIONS	62,202			10,651				51,551
5000 DEBT SERVICE								
200000 TOTAL EXPENDITURES	18,293,823	141,175	43,661	787,442	15,710,177	173,233	1,386,584	51,551
80000 ENDING BALANCE	5,965,318							5,965,318
280000 EXPENDITURES AND ENDING BALANCE	24,259,141	141,175	43,661	787,442	15,710,177	173,233	1,386,584	6,016,869

II. EXPENDITURE SUMMARY

ALL FUNDS

FUNCTION	ACTUAL FUND TOTAL	OBJECT 100 SALARIES	200 EMPLOYEE BENEFITS	300 PURCHASED SERVICES	400 SUPPLIES & MATERIALS	500 CAPITAL OUTLAY	600 OTHER OBJECTS	700 TRANSFERS
1100 Regular Programs								
1111 Elementary (Except Cocurricular)	326,802,289	234,888,126	75,282,034	2,170,974	12,546,376	1,874,760	39,999	
1112 Cocurricular—Elementary	3,251,191	1,218,647	279,585	180,926	1,437,258	20,337	114,438	
1121 Middle/JHS (Except Cocurricular)	116,251,806	83,596,500	26,351,185	740,565	4,609,181	935,747	18,628	
1122 Cocurricular—Middle/JHS	6,334,289	2,893,134	763,963	397,422	2,029,385	116,213	134,172	
1131 High School (Except Cocurricular)	228,685,503	159,192,274	49,919,943	3,008,067	11,581,658	4,751,908	225,653	
1132 Cocurricular—High School	32,918,171	9,636,155	2,453,548	3,114,641	15,835,914	598,466	1,279,447	
1140 Prekindergarten	3,559,605	2,372,143	911,342	46,893	220,140	8,752	335	
1200 Special Programs								
1210 Gifted & Talented	3,234,898	2,079,103	644,325	338,455	122,523	44,352	6,140	
1220 Mentally Retarded	12,958,851	9,226,954	3,109,935	332,211	248,334	40,560	857	
1230 Physically Handicapped	10,364,928	7,026,172	2,371,550	726,193	122,355	70,538	48,120	
1240 Emotionally Disturbed	5,554,646	3,881,220	1,276,599	247,557	111,567	33,811	3,892	
1250 Culturally Different	6,325,053	4,437,745	1,509,975	175,193	130,655	52,395	19,090	
1260 Learning Disabilities	33,608,672	23,997,489	7,799,819	745,176	808,721	242,127	15,340	
1290 Other Special Programs	20,514,471	13,992,916	4,638,346	1,080,934	490,613	265,834	45,828	
1300 Adult/Continuing Education	512,763	233,326	58,094	194,817	25,951	459	116	
1400 Summer School	991,085	742,577	163,639	34,821	46,042		4,006	
1000 INSTRUCTION	811,868,221	559,414,481	177,533,882	13,534,845	50,366,693	9,062,259	1,956,061	
2100 Students								
2110 Attendance & Social Work	4,822,959	3,184,853	1,104,143	370,503	125,310	33,821	4,329	
2120 Guidance Services	30,759,289	22,593,931	7,105,408	523,569	401,380	106,052	28,949	
2130 Health Services	3,656,052	2,180,823	723,038	523,898	165,071	9,094	54,128	
2140 Psychological Services	2,819,002	1,883,228	595,037	224,152	106,501	8,586	1,498	
2150 Speech Pathology & Audiology	4,225,861	2,965,730	966,168	162,604	104,963	23,740	2,656	
2200 Instructional Staff & Educational Media	70,619,541	40,570,971	13,805,063	3,723,030	10,087,921	2,284,947	147,609	
2300 General Administration	31,300,882	14,882,005	5,085,677	7,431,539	752,466	310,467	2,838,728	
2400 School Administration	101,567,526	70,304,184	23,511,139	3,393,492	3,241,573	799,781	317,351	
2500 Business								
2510 Direction	3,441,249	2,033,484	684,743	471,188	76,234	62,828	112,772	
2520 Fiscal Services	19,750,379	9,229,702	4,356,800	4,150,982	519,336	248,318	1,245,241	
2530 Facilities Acquisition & Construction	60,123,103	635,151	173,363	8,129,462	2,220,103	48,789,975	175,049	
2540 Operation and Maintenance	185,291,594	71,553,297	25,600,536	62,387,478	19,166,372	5,553,316	1,030,595	
2550 Student Transportation	65,569,202	19,690,068	7,400,927	22,596,350	9,883,570	4,952,199	1,046,088	
2560 Food Services	54,949,604	19,930,530	8,479,391	3,821,801	22,145,157	522,129	50,596	
2570 Internal Services	10,276,563	4,493,731	1,516,918	2,650,568	1,172,980	259,007	187,279	
2600 Central	12,720,270	6,267,426	2,213,302	2,879,660	466,093	529,559	364,230	
2000 SUPPORTING SERVICES	661,893,076	292,399,114	103,321,653	123,440,276	70,635,030	64,493,899	7,603,104	
3000 COMMUNITY SERVICES	3,354,278	2,139,985	569,234	448,663	141,449	36,821	18,126	
4100 & 4200 Payments to LEAs	7,884,768			7,884,768				
4300 Transfers of Funds	19,319,202							19,319,202
4800 Operating Contingency								
4000 INTERAGENCY/FUND TRANSACTIONS	27,203,970			7,884,768				19,319,202
5000 DEBT SERVICE	66,234,921						66,234,921	
200000 TOTAL EXPENDITURES	1,570,554,466	853,953,580	281,424,769	145,308,552	121,143,172	73,592,979	75,812,212	19,319,202
80000 ENDING BALANCE	256,318,443							256,318,443
280000 EXPENDITURES AND ENDING BALANCE	1,826,872,909	853,953,580	281,424,769	145,308,552	121,143,172	73,592,979	75,812,212	275,637,645

56590-22A

OREGON DEPARTMENT OF EDUCATION
700 Pringle Parkway SE
Salem, Oregon 97310

Office of School District Services
School Finance and Data Information Services

SUMMARY OF 1981-82 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS AND ESDs

Column 1 - Receipts from the 1981-82 property tax levy and offsets to that levy.

Column 2 - Receipts from taxes owed but not collected from prior years' levies.

Column 3 - Receipts from local and intermediate sources such as payments for services to other districts, interest on savings, tuition, income from rentals, etc.

Column 4 - Receipts from the County School Fund, including Federal Forest receipts.

Column 5 - Receipts from the Basic School Support Fund.

Column 6 - Receipts from the Common School Fund.

Column 7 - Receipts of state money for special education, special schools, driver education, etc.

Column 8 - Receipts of federal money from grants for vocational education, Title I, school lunch, education of handicapped, CETA, etc.

Column 9 - Cash on hand at the beginning of fiscal year.

Column 10 - Total resources itemized in columns 1 through 9.

Column 11 - Cash on hand at the end of the fiscal year.

NOTE: Detail may not add to totals due to rounding.

SUMMARY OF 1981-82 AUDITED RESOURCES OF OREGON SCHOOL DISTRICTS

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter-mediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
BAKER											
Baker 5J	$ 2,317,533	$ 166,235	$ 900,449	$ 325,184	$ 2,444,746	$ 50,737	$ 53,430	$ 261,364	$ 2,693,658	$ 9,213,336	$ 2,995,306
Huntington 16J	315,154	19,955	57,646	21,289	218,241	3,502	1,555	30,980	80,270	748,592	128,375
Burnt River 30J	301,422	19,024	86,046	15,058	255,437	3,179	7,288	29,537	92,964	809,955	120,992
Pine-Eagle 61	1,070,605	69,190	146,086	58,653	386,376	9,093	15,382	74,356	339,787	2,169,529	348,981
County Total	$ 4,004,714	$ 274,404	$1,190,227	$ 420,184	$ 3,304,800	$ 66,511	$ 77,655	$ 396,237	$ 3,206,679	$ 12,941,412	$ 3,593,654
BENTON											
Alsea 7J	467,222	11,677	73,841	10,018	158,957	4,340	1,216	38,237	197,233	962,741	194,242
Philomath 17J	2,364,669	92,029	433,008	58,436	1,087,147	30,667	27,266	90,044	548,847	4,732,113	376,564
Bellfountain 33	88,793	2,407	9,488	809	34,347	1,734	574	6,084	18,009	162,245	6,088
Irish Bend 24	44,937	3,451	1,969	1,753	31,283	943	-	2,764	4,642	91,742	8,549
Monroe 25J	227,305	18,737	42,770	10,219	208,315	4,651	-	27,963	108,223	648,184	117,374
Alpine 26	122,962	6,697	22,429	6,885	136,384	2,272	32	12,625	77,446	387,732	87,106
Corvallis 509J	14,915,235	769,601	2,463,684	310,409	5,627,869	161,166	582,196	621,552	610,687	26,062,399	995,172
Monroe UH1J	465,979	21,862	59,648	7,113	141,223	3,738	3,362	13,463	158,703	875,092	170,079
County Total	$18,697,102	$ 926,461	$3,106,837	$ 405,642	$ 7,425,525	$ 209,511	$ 614,646	$ 812,732	$ 1,723,790	$ 33,922,248	$ 1,955,174
CLACKAMAS											
West Linn 3J	9,134,043	360,876	1,153,294	120,841	2,427,991	77,778	128,385	238,343	1,319,573	14,961,124	1,373,314
Lake Oswego 7J	11,958,726	577,941	2,785,619	210,429	3,907,381	136,018	262,095	265,841	3,102,618	23,206,668	1,746,981
North Clackamas 12	26,764,430	1,239,577	3,963,431	441,053	10,782,205	283,879	288,907	1,050,239	2,755,470	47,569,191	4,322,045
Welches 13	828,626	34,892	144,169	11,891	203,890	7,653	13,204	14,655	826,185	2,085,165	539,725
Dickey Prairie 25	128,401	2,145	25,617	3,096	53,534	1,993	-	10,371	72,094	297,251	52,723
Damascus-Union 26	1,057,216	38,330	165,537	30,283	934,124	19,491	21,057	56,446	175,999	2,498,483	219,726
Carus 29	591,039	28,856	478,677	17,469	834,548	11,243	9,771	45,268	962,582	2,979,453	630,121
Clarkes 32	256,118	13,428	52,841	8,658	282,294	5,572	-	19,265	57,378	695,554	88,397
Molalla 35	1,566,935	79,200	289,163	38,341	1,133,288	24,678	14,751	130,791	1,556,370	4,833,517	681,064
Boring 44	787,462	37,366	150,978	18,050	612,339	11,618	5,158	52,864	(52,525)	1,623,310	23,576
Bull Run 45	165,801	10,249	36,552	3,490	122,480	2,247	-	8,183	40,469	389,471	95,202
Sandy 46	1,822,585	97,036	450,214	53,158	1,761,963	34,214	35,387	147,040	1,026,647	5,428,244	842,491
Colton 53	1,017,987	617,591	350,126	32,387	1,138,457	20,846	16,295	91,194	670,301	3,955,184	953,764
Oregon City 62	11,525,800	540,919	1,938,906	238,602	7,938,141	153,574	254,865	606,665	1,082,317	24,279,789	878,119
Butte Creek 67J	293,487	24,064	109,848	8,901	303,624	5,508	6,642	19,690	140,124	911,888	109,576

ESD/County and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Inter-mediate Res (3)	County Sch Fund & Fed Forest Fees (4)	Basic Sch Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
CLACKAMAS (cont.)											
Schuebel 80	$ 123,190	$ 9,832	$ 62,949	$ 3,130	$ 124,394	$ 2,015	$ 2,954	$ 3,817	$ 53,253	$ 385,534	$ 61,818
Mulino 84	444,446	25,323	160,996	11,497	458,082	7,400	13,069	49,549	142,055	1,312,417	151,113
Canby 86	3,069,476	171,335	756,112	70,078	1,960,566	45,105	28,366	163,700	1,091,491	7,356,229	1,157,035
Maple Grove 87	79,525	23,432	66,845	1,351	26,874	870	-	1,185	131,768	331,850	159,916
Ninety-One 91	518,071	33,558	164,389	16,373	607,171	10,539	6,264	86,494	718,804	2,161,663	804,772
Rural Dell 92	192,395	12,005	39,240	4,739	153,187	3,050	-	16,061	75,462	496,139	47,920
Cottrell 107	299,439	18,605	90,427	7,169	300,240	4,614	4,286	18,708	141,590	885,078	176,210
Estacada 108	3,380,080	215,100	1,002,759	90,832	3,359,687	58,463	98,717	229,402	3,045,224	11,480,264	1,511,779
Gladstone 115	2,725,912	136,653	714,753	69,719	2,354,759	44,874	27,626	206,114	505,158	6,785,568	737,131
Redland 116	997,492	57,973	182,899	27,032	943,656	17,399	14,870	66,309	486,667	2,794,297	726,085
Canby UH1	2,573,229	102,952	725,470	44,295	1,365,012	28,510	15,637	120,262	760,932	5,736,299	771,687
Sandy UH2	2,125,668	115,739	695,047	41,609	1,026,072	26,781	11,765	156,882	1,045,942	5,245,505	626,051
Molalla UH4	2,166,959	101,830	413,378	35,450	1,100,808	22,817	27,269	138,905	415,159	4,422,575	447,445
County Total	$86,594,538	$4,726,807	$17,170,236	$ 1,659,923	$46,216,767	$1,068,749	$1,307,340	$4,014,243	$22,349,107	$185,107,710	$19,935,786
CLATSOP											
Astoria 1	1,686,107	127,206	1,503,360	14,346	1,485,315	33,581	734,679	255,427	1,197,444	7,037,465	997,258
Lewis & Clark 5	516,856	35,853	234,115	238,505	579,560	12,062	7,433	30,436	560,171	2,214,991	414,660
Jewell 8	322,722	3,296	540,408	2,239	120,634	2,784	1,325,268	10,622	2,726,427	5,054,400	4,405,252
Seaside 10	3,258,731	142,948	813,454	650,000	1,063,135	33,581	17,055	132,641	235,325	6,346,870	469,197
Olney 11	241,813	3,000	254,718	39,173	84,401	2,352	150,448	8,711	748,872	1,533,488	924,179
Warrenton-Hammond 30	1,742,649	74,182	819,993	7,958	699,059	13,946	6,795	96,765	1,082,364	4,543,711	1,105,472
County Total	$ 7,768,878	$ 386,485	$ 4,166,048	$ 952,221	$ 4,032,104	$ 98,306	$2,241,678	$ 534,603	$ 6,550,603	$ 26,730,925	$ 8,316,018
COLUMBIA											
Scappoose 1J	1,831,665	170,985	848,519	16,871	2,421,762	39,844	45,586	212,004	1,772,112	7,359,348	1,828,945
Clatskanie 5J	4,315,630	572,442	1,090,119	326,718	1,286,859	39,477	864,328	162,895	2,794,679	11,453,147	3,269,471
Rainier 13	3,636,430	208,777	2,512,281	14,899	1,216,787	35,039	18,190	140,691	2,255,350	10,038,444	2,288,048
Vernonia 47J	1,200,292	42,432	218,294	6,309	477,725	14,969	11,348	82,046	307,291	2,360,706	291,261
St. Helens 502	4,484,158	342,394	2,608,445	22,104	2,045,816	51,983	43,734	372,359	11,318,632	21,289,625	4,830,463
County Total	$15,468,175	$1,337,030	$ 7,277,658	$ 386,901	$ 7,448,949	$ 181,312	$ 983,186	$ 969,995	$18,448,064	$ 52,501,270	$12,508,188

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter-mediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
COOS											
Coquille 8	$ 2,591,282	$ 119,167	$ 416,767	$ 49,022	$ 2,002,281	$ 35,760	$ 25,968	$ 249,418	$ 353,822	$ 5,843,487	$ 1,155,616
Coos Bay 9	9,239,807	439,884	1,360,261	155,492	4,091,164	113,100	50,959	860,470	589,211	16,900,348	769,014
North Bend 13	4,977,458	346,181	989,957	103,789	3,896,433	75,678	67,606	436,529	555,750	11,449,381	475,145
Powers 31	270,850	16,768	75,237	5,362	230,233	3,881	11,648	35,465	153,814	803,258	117,022
Myrtle Point 41	2,023,757	85,883	284,550	35,618	1,112,232	26,058	7,477	406,272	274,149	4,255,996	279,901
Bandon 54	1,341,284	95,039	190,672	31,405	1,077,187	22,731	34,167	130,241	429,239	3,351,965	415,414
County Total	$20,444,438	$1,102,922	$ 3,317,444	$ 380,688	$12,409,530	$ 277,208	$ 197,825	$2,118,395	$ 2,355,985	$ 42,604,435	$ 3,212,112
CROOK											
Crook County Unit	2,686,633	229,214	684,878	461,524	2,204,816	54,823	96,892	285,991	1,028,028	7,732,799	453,423
CURRY											
Port Orford-Langlois 2J	903,606	44,790	242,963	397,665	402,165	9,245	4,500	123,024	370,620	2,498,578	368,685
Gold Beach 3	661,739	20,216	174,839	464,952	356,484	10,872	-	63,731	297,486	2,050,319	489,926
Agness 4	14,649	420	1,283	13,518	15,305	316	-	4,219	12,526	62,236	10,083
Ophir 12	151,073	7,130	19,053	61,029	55,050	1,427	-	14,068	58,512	367,342	55,170
Pistol River 16	58,512	802	22,502	20,877	22,748	489	320	-	155,396	281,646	168,028
Brookings-Harbor 17	1,089,373	65,512	416,587	1,330,418	954,254	31,108	4,550	205,821	308,748	4,406,371	292,815
Upper Chetco 23	78,460	1,679	22,389	53,286	49,586	1,246	-	-	120,561	327,207	99,677
Gold Beach UH1	705,716	38,054	108,158	285,460	230,478	6,675	3,550	26,829	223,195	1,628,115	279,079
County Total	$ 3,663,128	$ 178,603	$ 1,007,774	$ 2,627,205	$ 2,086,070	$ 61,378	$ 12,920	$ 437,692	$ 1,547,044	$ 11,621,814	$ 1,763,463
DESCHUTES											
Bend 1	13,487,050	1,720,982	1,766,773	865,935	5,095,990	164,028	180,184	806,886	2,284,557	26,372,385	3,011,646
Redmond 2J	4,003,887	533,899	1,145,614	275,858	3,615,591	78,849	107,907	374,888	1,381,350	11,517,843	817,290
Sisters 6	1,429,937	130,258	133,771	74,381	394,569	11,491	6,260	26,974	169,861	2,367,502	497,405
Brothers 15	20,512	3,523	9,300	1,350	12,523	360	-	284	42,630	90,482	27,127
County Total	$18,941,386	$2,388,662	$ 3,055,458	$ 1,217,524	$ 9,108,673	$ 254,728	$ 294,351	$1,209,032	$ 3,878,398	$ 40,348,212	$ 4,353,468

ESD/County and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Inter-mediate Res (3)	County Sch Fund & Fed Forest Fees (4)	Basic Sch Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
DOUGLAS											
Oakland 1	$ 1,449,484	$ 44,201	$ 186,316	$ 148,747	$ 428,994	$ 13,725	$ 1,800	$ 90,635	$ 236,651	$ 2,600,553	$ 212,235
Roseburg 4	8,091,570	574,974	1,495,775	1,637,058	4,912,405	151,048	301,511	1,003,530	920,178	19,088,049	642,833
Glide 12	2,779,197	94,489	281,331	263,870	765,457	24,347	18,111	83,529	715,762	5,026,093	925,247
Days Creek 15	619,729	28,109	95,131	66,122	204,353	6,101	2,548	56,986	99,189	1,178,268	208,400
South Umpqua 19	1,968,121	107,740	584,070	570,649	2,446,793	52,652	35,627	280,253	391,733	6,437,638	786,611
Camas Valley 21J	448,302	14,004	74,982	50,805	146,168	4,688	7,126	45,153	208,997	1,000,225	272,766
North Douglas 22	1,045,413	53,705	270,630	170,797	591,379	15,759	12,621	64,491	417,662	2,642,457	523,466
Yoncalla 32	812,935	45,336	267,940	121,412	462,102	11,202	14,035	75,713	970,461	2,781,136	1,073,200
Elkton 34	537,856	12,186	102,166	57,639	169,222	5,318	150	35,948	167,280	1,087,765	244,044
Umpqua 45	148,943	2,999	36,507	27,776	79,682	2,563	-	1,366	155,947	455,783	96,769
Riddle 70	1,143,592	60,461	150,324	146,430	377,704	13,511	20,734	44,350	317,358	2,274,463	419,692
Glendale 77	888,821	43,396	202,293	147,304	402,252	13,592	26,465	48,992	435,577	2,208,692	437,487
Reedsport 105	2,616,267	125,892	1,128,044	351,007	943,016	32,387	4,450	120,837	215,145	5,537,045	995,071
Winston-Dillard 116	3,797,385	141,018	479,655	470,692	1,232,252	43,429	45,351	257,253	572,622	7,039,657	1,324,610
Ash Valley 125	94,064	889	4,311	8,405	28,847	776	-	3,053	30,764	171,109	55,663
Sutherlin 130	1,898,042	96,713	435,518	337,188	1,289,491	31,112	28,694	168,698	241,971	4,527,427	553,466
County Total	$28,339,721	$1,446,112	$ 5,794,993	$ 4,575,902	$14,480,117	$ 422,210	$ 519,223	$2,380,787	$ 6,097,297	$ 64,056,362	$ 8,771,560
GILLIAM											
Arlington 3	588,454	174,619	239,278	3,297	120,966	2,200	850	7,929	109,616	1,247,209	265,761
Olex 11	57,673	7,939	4,768	1,520	31,154	495	-	-	29,534	133,083	39,389
Condon 25J	673,602	149,754	91,593	3,298	193,199	4,497	550	20,411	147,778	1,284,682	301,105
County Total	$ 1,319,729	$ 332,312	$ 335,639	$ 8,115	$ 345,319	$ 7,192	$ 1,400	$ 28,340	$ 286,928	$ 2,664,974	$ 606,255
GRANT											
John Day 3	43,682	4,366	605,690	670,452	598,610	17,935	5,466	82,604	1,079,635	3,108,440	697,057
Prairie City 4	50,406	6,825	218,333	195,906	173,967	5,160	950	43,655	517,189	1,212,392	375,178
Mt. Vernon 6	25,942	2,277	154,731	158,234	197,464	4,136	-	22,558	256,014	821,356	211,321
Monument 8	50,751	2,034	85,341	76,033	123,361	1,970	-	16,978	147,807	504,275	106,650
Dayville 16J	32,721	1,913	89,451	71,689	199,889	-	-	15,187	167,370	578,219	196,819
Long Creek 17	13,807	3,461	112,942	101,336	187,096	2,694	-	56,696	204,515	682,546	211,300
County Total	$ 217,309	$ 20,876	$ 1,266,488	$ 1,273,650	$ 1,480,387	$ 31,895	$ 6,416	$ 237,678	$ 2,372,530	$ 6,907,229	$ 1,798,325

ESD/County and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res (3)	County Sch Fund & Fed Forest Fees (4)	Basic Sch Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
HARNEY											
Burns 1	$ 240,139	$ 14,678	$ 687,645	$ 240,295	$ 729,666	$ 15,785	$ 17,664	$ 80,026	$ 241,399	$ 2,267,296	$ 261,870
Crane 4	40,277	2,737	130,488	27,927	77,694	1,629	-	3,309	56,350	340,411	117,901
Pine Creek 5	3,513	269	15,505	3,403	18,148	354	-	-	8,323	49,515	9,436
Diamond 7	0	-	18,181	6,010	22,028	386	-	4,679	5,623	56,907	9,968
Suntex 10	5,083	-	15,838	1,800	10,351	139	-	-	19,014	52,226	18,908
Drewsey 13	5,501	300	33,847	7,497	29,762	464	-	311	3,398	81,080	71
Frenchglen 16	-	0	6,188	1,248	7,990	237	-	14,054	18,824	48,541	16,379
Lawen 18	-	0	20,490	3,516	21,652	266	-	1,109	31,089	78,123	28,351
Double O 28	-	-	7,080	1,981	19,118	220	-	8,387	1,455	38,241	7,236
Andrews 29	-	0	20,575	6,418	27,103	293	-	-	19,714	74,103	21,930
Hines 30	87,105	6,105	363,400	121,064	221,433	5,821	5,937	17,522	202,280	1,030,668	185,374
Sodhouse 32	-	0	18,831	5,728	9,831	317	-	15,046	4,403	54,156	7,106
Fields-Trout Creek 33	-	1	37,126	5,549	19,193	371	-	-	32,244	94,484	39,772
Crane UH1J	67,425	5,547	483,966	33,212	151,084	2,349	1,540	38,930	193,970	978,023	255,504
Burns UH2	165,588	15,370	957,224	166,673	385,963	9,475	10,986	60,070	549,930	2,321,280	574,240
County Total	$ 614,631	$ 45,007	$ 2,816,384	$ 632,321	$ 1,751,016	$ 38,106	$ 36,127	$ 243,443	$ 1,388,016	$ 7,565,054	$ 1,554,046
HOOD RIVER											
Hood River 1	5,463,282	193,433	1,302,284	621,226	1,955,525	59,878	54,737	520,541	1,622,265	11,793,170	1,423,119
JACKSON											
Phoenix 4	3,412,054	249,671	4,971,115	109,968	1,855,172	47,110	31,324	263,737	418,093	11,358,244	4,007,829
Ashland 5	4,669,880	361,828	826,141	149,568	2,222,136	64,074	36,276	266,418	567,872	9,164,193	513,612
Central Point 6	4,840,887	433,586	1,056,641	227,387	5,243,985	97,412	8,300	339,081	1,234,179	13,481,458	1,329,862
Eagle Point 9	4,091,772	326,598	825,634	167,174	3,631,553	71,617	25,402	273,894	841,582	10,255,225	1,016,485
Rogue River 35	2,045,646	137,315	252,014	71,881	1,101,637	30,794	800	146,916	166,899	3,953,901	227,801
Applegate 40	325,568	29,268	200,209	11,208	226,492	4,801	2,805	11,121	417,553	1,229,025	405,913
Prospect 59	459,496	36,869	181,885	13,766	368,665	5,898	500	34,129	329,133	1,430,341	145,170
Butte Falls 91	575,419	15,853	108,112	14,387	192,402	6,163	1,200	26,070	343,745	1,283,351	455,239
Pinehurst 94	109,854	1,524	5,546	1,014	26,401	434	-	1,099	27,082	172,954	42,979
Medford 549	16,163,324	1,122,476	14,559,515	533,170	8,932,646	228,409	59,829	765,346	1,330,411	43,695,126	15,651,893
County Total	$36,693,900	$2,714,988	$22,986,812	$ 1,299,523	$23,801,089	$ 556,712	$ 166,436	$2,127,811	$ 5,676,549	$ 96,023,820	$23,796,783

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Intermediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
JEFFERSON											
Culver 4	$ 748,590	$ 62,072	$ 197,311	$ 25,934	$ 239,209	$ 6,636	$ 8,170	$ 75,858	$ 1,105,813	$ 2,469,593	$ 447,160
Ashwood 8	35,633	2,230	8,980	937	24,029	240	2,579	-	(2,198)	72,430	3,976
Black Butte 41	49,780	4,148	30,565	962	19,464	246	-	2,402	63,277	170,844	76,996
Madras 509J	1,860,733	183,357	686,465	193,589	3,171,427	47,836	40,599	1,321,812	1,282,482	8,788,300	1,006,834
County Total	$ 2,694,736	$ 251,807	$ 923,321	$ 221,422	$ 3,454,129	$ 54,958	$ 51,348	$1,400,072	$ 2,449,374	$ 11,501,167	$ 1,534,966
JOSEPHINE											
Grants Pass 7	7,312,476	444,710	855,052	209,131	2,790,588	81,200	116,610	644,073	485,711	12,939,551	674,665
Josephine Co. Unit	7,878,307	163,749	2,199,119	368,268	7,992,326	143,372	114,762	2,078,675	4,776,056	25,714,634	5,006,367
County Total	$15,190,783	$ 608,459	$ 3,054,171	$ 577,399	$10,782,914	$ 224,572	$ 231,372	$2,722,748	$ 5,261,767	$ 38,654,185	$ 5,681,032
KLAMATH											
Klamath Falls 1	2,258,711	147,052	590,406	319,969	1,659,496	46,075	99,086	470,815	1,691,596	7,283,206	1,948,907
Klamath Co. Unit	8,411,728	461,281	1,444,520	1,158,501	6,215,292	165,711	177,338	1,101,065	1,243,089	20,378,525	823,636
Klamath UH2	2,467,377	160,966	562,449	321,947	1,839,736	46,347	11,100	200,048	1,478,647	7,088,617	1,296,828
County Total	$13,137,816	$ 769,299	$ 2,597,375	$ 1,800,417	$ 9,714,524	$ 258,133	$ 287,524	$1,771,928	$ 4,413,332	$ 34,750,348	$ 4,069,371
LAKE											
Union 5	99,277	3,060	42,505	86,819	60,161	1,887	-	2,730	110,219	406,658	174,784
Lakeview 7	1,027,818	55,183	525,811	983,566	685,798	21,243	29,694	108,755	593,296	4,031,164	475,685
Paisley 11	471,168	9,900	216,210	125,245	115,212	2,718	17,000	10,106	260,076	1,227,635	412,515
North Lake 14	335,622	14,253	149,210	248,027	195,869	5,367	-	5,597	503,577	1,457,522	713,010
Plush 18	9,724	788	6,226	5,771	14,919	137	-	16,589	47,796	101,950	51,609
Adel 21	28,887	2,796	23,643	27,726	31,953	614	-	230	104,417	220,266	124,828
County Total	$ 1,972,496	$ 85,980	$ 963,605	$ 1,477,154	$ 1,103,912	$ 31,966	$ 46,694	$ 144,007	$ 1,619,381	$ 7,445,195	$ 1,952,431

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Intermediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
LANE											
Pleasant Hill 1	$ 2,578,352	$ 124,298	$ 375,131	$ 163,598	$ 1,702,855	$ 33,315	$ 39,729	$ 68,335	$ 654,587	$ 5,740,200	$ 520,136
Eugene 4J	33,058,490	2,154,817	5,242,567	2,132,373	11,801,490	434,234	1,351,794	2,687,344	7,235,287	66,098,397	2,616,933
Springfield 19	15,254,479	993,089	3,260,402	1,237,028	7,457,732	233,206	418,765	1,609,029	5,382,452	35,846,182	6,923,473
Fern Ridge 28J	2,618,742	251,539	687,654	214,013	1,878,550	43,581	42,488	175,662	1,021,849	6,934,078	1,357,665
Mapleton 32	738,579	35,632	200,145	52,385	339,706	10,667	5,856	85,256	570,981	2,039,207	469,888
Creswell 40	1,730,565	104,467	330,083	124,443	1,081,653	25,342	28,390	135,121	821,990	4,382,054	666,728
South Lane 45J	5,554,565	263,386	1,010,182	372,538	2,502,144	75,682	97,658	567,195	475,602	10,918,952	381,740
Bethel 52	7,094,867	346,222	622,324	438,195	2,600,083	89,234	140,247	715,187	3,466,083	15,512,442	1,028,109
Crow-Applegate-Lorane 66	1,451,624	142,643	166,323	49,977	331,636	11,285	13,928	73,313	409,341	2,650,070	632,960
McKenzie 68	1,252,995	26,690	157,162	50,716	317,102	10,328	25,554	132,346	144,871	2,117,764	147,826
Junction City 69	2,826,905	179,373	585,961	212,308	1,803,297	43,234	45,977	218,165	1,143,973	7,059,193	981,560
Lowell 71	1,001,043	40,906	148,348	52,759	457,421	10,744	11,191	58,245	486,462	2,267,119	549,302
Oakridge 76	2,011,496	61,583	248,405	114,613	646,838	23,339	14,679	170,889	379,275	3,671,117	543,192
Marcola 79J	686,418	18,916	128,323	45,802	320,317	9,336	800	39,994	300,283	1,550,189	323,513
Blachly 90	392,470	23,472	137,131	20,121	174,984	4,098	1,246	41,034	98,819	893,375	38,897
Siuslaw 97J	2,646,501	137,156	800,146	176,411	924,196	35,608	23,077	141,569	1,313,608	6,198,272	1,505,596
County Total	$80,898,091	$4,904,189	$14,100,287	$ 5,457,280	$34,340,004	$1,093,233	$2,261,379	$6,918,684	$23,905,463	$173,878,610	$18,687,518
LINCOLN											
Lincoln Co. Unit	10,102,437	1,221,296	2,135,608	1,110,336	3,695,906	121,038	448,949	868,698	4,615,742	24,320,010	3,012,601
LINN											
Griggs 4	48,468	3,549	2,951	3,374	22,976	739	-	2,098	35,632	119,788	17,094
Greater Albany 8J	11,621,577	745,715	2,486,552	752,471	7,444,229	186,170	465,253	843,472	3,918,144	28,463,583	2,801,201
Sodaville 13	90,106	3,083	5,130	7,445	39,236	1,631	-	8,725	25,537	180,893	13,536
Lebanon 16	2,339,481	112,612	314,174	173,194	2,049,930	37,942	61,096	303,085	299,817	5,691,331	416,315
Mari-Linn 29J	259,640	12,499	66,884	27,101	124,035	5,134	-	18,927	232,964	747,184	225,743
Sandridge 30	96,011	6,886	15,558	2,821	25,110	929	-	-	157,916	305,231	154,338
Hamilton Creek 33	205,104	10,669	57,883	24,682	230,440	5,407	-	21,975	79,198	635,358	115,253

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Intermediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
LINN (cont.)											
Harrisburg 42J	568,652	31,572	102,424	40,393	361,625	8,890	-	24,001	247,065	1,384,622	240,798
Harris 46	56,411	2,723	1,810	2,570	19,783	563	-	-	(3,926)	79,934	(2,349)
Sweet Home 55	5,197,317	120,049	586,299	283,166	1,801,416	62,034	89,945	274,092	526,894	8,941,212	625,268
Wyatt 63J	99,652	6,248	3,588	7,957	42,199	1,613	-	974	39,871	202,102	28,711
Lacomb 73	358,697	16,545	126,381	30,725	293,473	6,734	2,512	19,399	301,725	1,156,191	374,512
Denny 78	33,254	2,967	2,895	2,428	20,758	432	-	362	31,153	94,249	30,798
Gore 81	128,969	8,914	9,294	7,484	81,045	2,464	-	5,081	96,081	339,332	141,243
Crowfoot 89	826,869	61,310	188,307	68,205	760,995	14,942	12,604	32,835	611,934	2,578,001	583,183
Scio 95	871,624	86,966	213,637	77,028	993,521	16,875	6,731	53,745	316,639	2,636,766	394,157
Tennessee 102	126,360	8,184	13,433	12,658	137,405	2,735	-	6,411	51,506	358,692	75,711
Lourdes 124	34,981	2,138	32,013	3,011	16,660	659	-	-	21,750	111,212	23,920
Mill City-Gates 129J	1,071,354	33,600	312,643	51,010	402,063	14,242	608,172	38,895	1,103,038	3,635,017	1,673,126
Central Linn 552	2,358,955	126,123	319,373	95,834	656,416	20,994	20,928	72,795	544,690	4,216,108	486,984
Lebanon UH1	2,392,816	110,339	449,881	162,626	1,864,382	35,627	53,807	164,863	115,532	5,349,873	151,426
Harrisburg UH5J	678,305	40,962	69,005	21,057	170,343	2,882	12,631	26,397	112,363	1,133,945	60,680
County Total	$29,464,603	$1,553,653	$ 5,380,115	$ 1,857,240	$17,558,040	$ 429,638	$1,333,679	$1,918,132	$ 8,865,523	$ 68,360,623	$ 8,631,648
MALHEUR											
Brogan 1	21,824	1,578	1,968	222	6,121	325	-	2,148	10,101	44,287	5,950
Jordan Valley 3	112,862	5,812	20,447	1,645	90,059	2,268	-	8,182	91,425	332,700	145,883
Ontario 8	3,016,713	200,178	617,439	38,950	2,399,846	56,184	44,959	864,215	522,899	7,761,383	716,792
Juntura 12	67,339	4,981	19,777	459	33,045	628	-	928	57,285	184,442	92,324
Vale 15	531,995	39,026	179,403	9,027	681,595	12,861	18	110,585	337,288	1,901,798	478,111
Nyssa 26	1,135,473	90,870	445,359	16,711	1,280,738	24,316	15,761	692,160	181,100	3,882,488	379,529
Annex 29	174,807	6,795	33,478	2,048	138,104	3,151	-	20,754	52,579	431,716	96,826
Willowcreek 42	92,041	7,530	43,821	1,237	56,776	1,871	-	26,972	35,001	265,249	44,871
McDermitt 51	17,199	894	1,711	239	13,082	260	-	-	4,895	38,280	3,808
Adrian 61	508,755	39,563	135,280	5,099	448,498	7,260	900	75,266	185,672	1,406,293	199,536
Harper 66	132,120	9,119	58,637	1,146	137,254	1,814	300	11,344	32,709	384,443	47,476
Arock 81	83,803	6,074	5,616	572	47,718	606	-	-	24,806	169,195	46,807
Jordan Valley UH 1	91,358	5,617	100,762	643	50,593	968	700	15,164	28,908	294,713	33,467
Vale UH3	374,592	33,610	205,597	5,220	472,192	7,535	3,500	56,915	222,923	1,382,084	207,618
County Total	$ 6,360,881	$ 451,647	$ 1,869,295	$ 83,217	$ 5,855,621	$ 120,047	$ 66,138	$1,884,633	$ 1,787,591	$ 18,479,071	$ 2,498,998

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Intermediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MARION											
Silverton 4	$ 901,897	$ 73,415	$ 264,749	$ 41,058	$ 993,242	$ 22,929	$ 256,040	$ 174,890	$ 683,278	$ 3,411,498	$ 627,961
Sublimity 7	270,240	14,393	25,802	8,310	189,604	4,641	-	26,014	88,167	627,171	101,123
Evergreen 10	45,076	2,856	1,820	2,704	72,883	1,510	-	1,717	622	129,188	963
Aumsville 11	428,274	29,999	252,587	22,498	571,831	12,564	6,482	87,723	326,549	1,738,507	267,198
Pioneer 13	49,510	3,688	4,706	1,662	31,634	928	-	10,996	24,965	128,089	25,394
Jefferson 14J	1,531,271	107,141	227,267	47,516	1,365,928	23,712	60,185	232,257	39,672	3,634,949	86,442
North Marion 15	2,236,156	150,728	381,060	57,681	1,689,154	32,653	41,922	217,853	601,165	5,408,372	572,623
Marion 20	109,822	6,383	22,683	3,910	117,590	2,184	-	4,505	82,816	349,893	127,479
Salem 24J	35,916,593	2,218,877	6,206,981	1,001,720	22,245,313	550,231	1,043,488	3,584,823	4,949,057	77,717,083	3,606,849
Brooks 31	217,106	18,004	47,436	4,237	77,356	2,366	-	29,246	182,956	578,707	195,116
Victor Point 42	150,009	8,050	34,208	5,904	80,592	3,297	-	9,495	67,642	359,197	75,380
St. Paul 45	636,179	42,399	107,667	7,682	123,144	4,290	1,100	45,606	200,675	1,170,742	202,614
Pratum 50	83,723	5,358	3,602	2,213	44,574	1,236	-	569	4,404	145,679	2,185
North Howell 51	33,632	3,497	5,289	1,232	19,907	688	-	1,670	36,966	102,881	26,712
Eldriedge 60	129,554	11,347	30,091	2,815	68,291	1,572	-	8,687	101,113	353,470	72,173
West Stayton 61	59,905	4,496	44,302	2,382	77,894	1,330	26,388	10,265	116,879	343,841	129,392
Bethany 63	77,198	8,684	11,844	3,531	91,727	1,971	-	7,260	73,813	276,028	76,344
Scotts Mills 73J	130,443	7,463	21,841	6,205	157,049	3,521	131	21,880	120,406	468,939	74,342
Gervais 76	271,467	11,302	30,809	9,649	304,661	5,389	-	136,776	(729)	769,324	40,828
Stayton 77J	1,128,009	61,256	153,772	40,462	431,119	17,695	11,005	117,862	210,832	2,172,012	315,765
Turner 79	247,739	15,505	57,024	8,417	257,720	4,701	389	27,169	141,485	760,149	154,804
Parkersville 82	45,605	3,213	4,623	1,975	38,284	1,104	-	22,930	17,201	134,935	39,596
Mt. Angel 91	480,522	41,179	285,795	29,606	862,548	16,533	5,075	168,944	468,557	2,358,759	396,915
Silvercrest 93	95,260	4,753	26,434	5,184	75,535	2,895	144,831	11,033	46,739	412,664	169,524
Woodburn 103	3,650,358	211,813	590,168	88,522	1,797,746	49,434	50,688	685,552	413,960	7,538,241	635,216
Detroit 123J	444,043	22,360	58,238	8,023	129,512	3,459	2,240	22,785	282,347	973,007	251,961
North Santiam 126	50,066	4,143	5,196	2,764	91,498	1,543	-	48,278	31,193	234,681	39,052
Buena Crest 134	81,298	4,293	4,541	2,382	44,040	1,330	-	1,917	42,227	182,028	36,482
Monitor 142J	142,192	8,940	26,095	7,536	235,281	4,424	4,759	22,080	124,721	576,028	169,734
Cloverdale 144	115,000	7,881	10,102	3,992	67,867	2,229	-	5,570	49,252	261,893	36,922
Central Howell 540	110,757	7,954	19,273	4,224	86,822	2,539	-	4,604	68,866	305,039	76,879
Gervais UH1	558,181	39,195	204,668	12,840	338,561	7,170	2,200	107,253	189,077	1,459,145	173,806
Stayton UH4J	1,210,874	72,458	357,730	32,580	450,009	13,144	75,591	82,871	322,825	2,618,082	152,107
Cascade UH5	1,168,553	77,857	467,541	45,343	1,399,671	25,321	43,029	179,016	635,806	4,042,137	584,262
Silverton UH7J	966,664	55,568	403,564	35,100	932,696	19,601	194,502	113,277	671,192	3,392,165	827,136
County Total	$53,775,176	$3,366,448	$10,399,508	$ 1,561,859	$35,561,283	$ 850,134	$1,970,045	$6,233,373	$11,416,696	$125,134,522	$10,371,079

ESD/County and District	Current Year's Taxes	Prior Years' Taxes	Other Local and Intermediate Res	County Sch Fund & Fed Forest Fees	Basic Sch Support Fund	Common School Fund	Other State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
MORROW											
Morrow 1	$ 5,061,892	$ 266,093	$ 501,251	$ 86,464	$ 1,156,015	$ 36,442	$ 35,889	$ 124,810	$ 1,412,026	$ 8,680,882	$ 1,754,459
MULTNOMAH											
Portland 1J	111,709,970	3,428,626	21,737,702	289,870	32,708,900	1,237,560	6,639,330	13,283,135	5,554,752	196,589,845	9,067,635
Parkrose 3	7,701,744	309,125	1,011,665	21,390	2,363,344	91,291	133,962	293,221	666,765	12,592,507	479,617
Gresham 4	6,747,475	244,310	1,021,301	29,437	5,731,021	125,635	118,442	437,320	1,938,650	16,393,591	2,044,509
Orient 6J	770,900	36,517	200,007	12,150	784,067	17,377	-	48,081	317,825	2,186,924	316,951
Reynolds 7	10,561,169	392,067	2,824,430	37,976	5,861,949	162,078	172,116	815,202	4,683,476	25,510,463	5,889,877
Sauvie Island 19	447,905	15,712	1,106,054	816	112,146	3,484	-	4,681	475,154	2,165,952	261,062
Centennial 28J	6,718,788	255,369	1,692,667	29,230	6,667,062	125,928	224,114	365,151	1,931,792	18,010,101	1,812,105
Corbett 39	1,445,261	47,798	549,070	4,397	1,071,686	18,766	11,961	64,397	256,578	3,469,914	68,429
David Douglas 40	10,531,662	411,743	2,861,614	36,013	6,137,913	153,700	160,496	876,828	4,177,696	25,347,665	4,177,212
Bonneville 46	49,731	2,644	31,033	255	52,514	1,090	-	6,544	165,088	308,899	122,824
Riverdale 51J	811,130	29,950	89,283	1,747	205,089	7,460	6,000	5,388	168,518	1,324,565	97,799
Gresham UH2J	6,419,401	249,292	1,283,342	37,950	3,454,413	73,607	60,319	225,548	1,259,318	13,063,190	2,003,840
County Total	$163,915,136	$ 5,423,153	$34,408,168	$ 501,231	$65,150,104	$2,017,976	$7,526,740	$16,425,496	$21,595,612	$316,963,616	$26,341,860
POLK											
Dallas 2	3,628,797	266,445	288,639	137,559	2,819,545	62,211	169,333	412,869	361,333	8,146,731	402,963
Central 13J	2,917,272	246,268	4,037,442	119,643	2,842,455	54,008	178,383	550,015	927,520	11,873,006	4,400,346
Perrydale 21	376,667	26,445	44,608	7,509	152,867	3,391	6,547	11,624	112,803	742,461	136,093
Falls City 57	466,177	8,652	151,817	10,245	117,833	4,767	9,547	10,565	271,024	1,050,627	391,589
Valsetz 62	472,546	11,425	38,120	5,237	113,808	2,393	10,481	8,082	114,860	776,952	55,647
County Total	$ 7,861,459	$ 559,235	$ 4,560,626	$ 280,193	$ 6,046,508	$ 126,770	$ 374,291	$ 993,155	$ 1,787,540	$ 22,589,777	$ 5,386,638
SHERMAN											
Rufus 3	185,650	4,809	25,979	3,316	92,387	1,657	-	3,509	33,150	350,456	52,424
Wasco 7	264,432	6,576	53,873	3,006	65,637	1,502	-	2,930	64,115	462,072	88,548
South Sherman 17J	323,200	10,219	54,795	6,089	130,429	3,043	-	7,018	104,592	639,385	74,117
Sherman UH1J	641,593	20,414	180,054	5,877	130,934	2,937	2,050	2,680	118,255	1,104,794	194,571
County Total	$ 1,414,875	$ 42,018	$ 314,701	$ 18,288	$ 419,387	$ 9,139	$ 2,050	$ 16,137	$ 320,112	$ 2,556,707	$ 409,660

ESD/County and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Inter-mediate Res (3)	County Sch Fund & Fed Forest Fees (4)	Basic Sch Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
TILLAMOOK											
Beaver 8	$ 21,361	$ 3,083	$ 220,717	$ 36,155	$ 119,313	$ 3,719	$ 64,568	$ 7,044	$ 915,021	$ 1,390,981	$ 846,718
Tillamook 9	3,407,931	274,655	811,065	744,635	1,666,035	45,899	22,217	167,234	3,001,196	10,140,867	1,356,591
Hebo 13J	46,988	3,970	45,296	19,995	43,622	1,761	-	-	223,912	385,544	158,805
Cloverdale 22	218,386	19,884	178,801	73,812	113,562	4,450	-	16,902	280,058	905,855	296,241
Neah-Kah-Nie 56	1,759,120	112,838	812,653	322,459	616,893	20,265	1,350	112,515	1,114,090	4,872,183	1,317,208
Nestucca UH3	346,469	27,883	768,830	77,909	148,398	5,224	1,900	9,269	503,365	1,889,247	797,971
County Total	$ 5,800,255	$ 442,313	$ 2,837,362	$ 1,274,965	$ 2,707,823	$ 81,318	$ 90,035	$ 312,964	$ 6,037,642	$ 19,584,677	$ 4,773,534
UMATILLA											
Helix 1	587,995	45,590	95,851	5,122	86,885	2,534	3,006	5,992	144,074	977,049	236,524
Pilot Rock 2	701,221	81,045	566,931	24,895	718,911	12,209	25,067	73,075	88,977	2,292,331	170,958
Tum-A-Lum 4	192,495	15,363	14,169	3,616	52,424	1,811	565	7,278	63,302	351,023	91,118
Echo 5	616,225	34,060	68,077	9,458	199,213	5,013	750	25,108	269,546	1,227,450	300,532
Umatilla 6	1,352,003	93,291	180,878	41,321	1,147,111	20,221	1,800	89,315	210,781	3,136,721	438,351
Hermiston 8	3,742,676	311,018	717,487	144,092	3,468,917	70,284	52,502	296,443	739,174	9,542,593	723,033
Ferndale 10	271,567	21,830	58,871	9,834	268,987	4,806	-	27,034	226,415	889,344	270,035
Umapine 13	258,388	19,576	21,306	4,368	76,969	2,231	-	15,647	33,097	431,582	22,840
Pendleton 16	4,968,161	428,636	1,616,897	155,295	3,724,501	75,335	113,384	630,610	8,914,763	20,627,582	3,845,445
Athena-Weston 29J	1,139,196	97,111	225,509	25,228	550,839	12,723	2,300	136,686	434,915	2,624,507	588,356
Milton-Freewater 31	975,598	71,069	151,337	34,012	881,652	16,629	19,480	103,486	111,978	2,365,241	300,348
Stanfield 61	771,450	60,511	180,493	20,274	693,830	10,889	1,400	90,327	619,874	2,449,048	848,104
Ukiah 80	114,515	6,297	43,186	3,593	247,822	1,861	-	24,525	135,129	576,928	198,873
McLoughlin UH3	1,143,177	93,090	246,383	21,236	512,332	10,880	4,750	43,848	331,307	2,407,003	220,985
County Total	$16,834,667	$1,378,487	$ 4,187,375	$ 502,344	$12,630,393	$ 247,426	$ 225,004	$1,569,374	$12,323.332	$ 49,898,402	$ 8,255,502
UNION											
La Grande 1	4,594,739	295,131	1,407,037	248,851	3,566,005	65,694	139,114	331,971	1,397,852	12,046,394	1,849,874
Union 5	560,707	22,740	119,036	45,422	744,936	11,991	1,400	42,944	302,994	1,852,170	254,594
North Powder 8J	314,069	25,896	74,536	16,775	287,038	4,794	700	31,919	294,243	1,049,970	353,966
Imbler 11	645,700	31,240	95,076	31,220	494,987	8,242	-	21,753	182,588	1,510,736	353,852
Cove 15	389,704	29,789	93,314	23,886	347,737	6,306	1,660	19,205	257,832	1,169,433	301,319
Elgin 23	783,583	48,402	175,209	55,211	1,032,267	14,575	2,303	44,084	174,839	2,330,473	252,757
County Total	$ 7,288,502	$ 453,198	$ 1,964,138	$ 421,365	$ 6,472,970	$ 111,602	$ 145,177	$ 491,876	$ 2,610,348	$ 19,959,176	$ 3,366,362

ESD/County and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res (3)	County Sch Fund & Fed Forest Fees (4)	Basic Sch Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
WALLOWA											
Joseph 6	$ 201,127	$ 11,526	$ 733,681	$ 140,438	$ 261,338	$ 8,267	$ 1,834	$ 85,816	$ 160,026	$ 1,604,053	$ 96,427
Wallowa 12	139,752	5,630	678,169	151,837	405,110	8,303	1,540	45,556	184,306	1,620,203	300,689
Enterprise 21	242,002	13,244	1,146,347	231,924	584,238	13,407	-	55,577	645,774	2,932,513	600,629
Troy 54	4,145	22	20,278	4,450	9,831	232	-	-	15,067	54,025	18,041
County Total	$ 587,026	$ 30,422	$ 2,578,475	$ 528,649	$ 1,260,517	$ 30,209	$ 3,374	$ 186,949	$ 1,005,173	$ 6,210,794	$ 1,015,786
WASCO											
Chenowith 9	2,476,296	177,887	325,793	147,694	661,472	19,594	-	179,593	287,398	4,275,728	445,831
The Dalles 12	3,672,172	171,487	690,488	355,358	2,578,175	49,859	8,800	186,420	574,113	8,286,873	657,577
Petersburg 14	405,107	12,837	25,621	17,718	102,345	2,352	-	11,729	2,952	580,661	46,699
Dufur 29	549,479	27,587	88,802	32,301	157,538	4,282	750	28,146	176,557	1,065,443	222,870
Tygh Valley 40	159,714	6,586	14,776	11,754	88,225	1,685	-	10,133	45,009	337,882	51,934
Wamic 42	131,220	6,122	13,180	11,385	52,318	1,510	-	5,399	32,601	253,735	25,192
Antelope 50J	36,152	2,098	16,501	2,849	16,900	377	-	270	44,948	120,095	45,880
Maupin 84	312,638	15,948	59,417	24,120	120,543	3,194	-	(8,295)	239,559	767,124	217,957
Wasco UH1	530,876	28,498	168,019	22,536	119,430	2,983	2,850	10,167	265,788	1,151,147	354,013
County Total	$ 8,273,654	$ 449,050	$ 1,402,597	$ 625,715	$ 3,896,946	$ 85,836	$ 12,400	$ 423,562	$ 1,668,925	$ 16,838,685	$ 2,067,953
WASHINGTON											
West Union 1	816,376	79,654	146,098	2,231	544,764	12,235	16,566	17,030	458,790	2,093,744	406,735
Hillsboro 7	4,226,860	264,415	649,081	13,873	3,678,151	76,095	57,434	362,224	1,861,700	11,189,833	2,059,264
Banks 13	1,421,290	71,787	296,499	4,528	1,416,146	24,837	17,159	269,802	177,633	3,699,681	389,008
Forest Grove 15	6,425,198	269,844	4,753,963	15,374	4,320,137	84,326	112,423	440,326	18,499,798	34,921,389	16,236,748
Tigard 23J	14,157,364	683,340	10,984,380	24,937	4,124,243	136,201	135,016	282,945	1,941,150	32,469,576	6,443,764
Reedville 29	2,669,095	135,446	385,065	6,258	1,967,289	34,324	84,053	82,270	674,039	6,037,839	1,265,801
Groner 39	343,752	17,404	83,403	1,053	381,245	5,774	10,116	24,522	169,449	1,036,718	194,624
Beaverton 48J	46,498,406	1,448,526	6,115,735	84,146	16,024,211	461,711	1,095,650	1,293,478	10,893,029	83,914,892	12,809,611
Farmington View 58J	332,629	21,526	57,921	1,046	207,520	5,548	3,455	13,983	136,520	780,148	197,023
North Plains 70	242,133	13,592	108,727	1,244	424,787	6,823	8,308	51,577	206,598	1,063,789	262,404
Sherwood 88J	2,794,903	137,672	258,724	11,384	1,232,246	30,740	41,156	110,626	356,569	4,974,020	129,389
Gaston 511J	724,199	62,235	54,180	3,675	630,911	10,325	5,756	17,147	142,760	1,651,188	168,604
Hillsboro UH3J	12,637,474	587,792	1,608,025	20,600	5,324,767	113,402	226,025	455,240	5,159,836	26,133,161	3,871,755
County Total	$93,289,679	$3,793,233	$25,501,801	$ 190,349	$40,276,417	$1,002,341	$1,813,117	$3,421,170	$40,677,871	$209,965,978	$44,434,730

ESD/County and District	Current Year's Taxes (1)	Prior Years' Taxes (2)	Other Local and Intermediate Res (3)	County Sch Fund & Fed. Forest Fees (4)	Basic Sch Support Fund (5)	Common School Fund (6)	Other State Revenue (7)	Federal Revenue (8)	Beginning Balance (9)	Total Resources (10)	Ending Balance (11)
WHEELER											
Spray 1	$ 80,380	$ 2,212	$ 185,002	$ 37,710	$ 111,080	$ 1,533	$ -	$ 10,035	$ 149,530	$ 577,482	$ 237,136
Fossil 21J	61,307	-	313,391	71,458	152,663	2,946	2,000	11,402	274,172	889,339	329,401
Mitchell 55	62,321	2,236	275,885	52,429	144,001	2,132	1,147	13,771	38,491	592,413	199,771
County Total	$ 204,008	$ 4,448	$ 774,278	$ 161,597	$ 407,744	$ 6,611	$ 3,147	$ 35,208	$ 462,193	$ 2,059,234	$ 766,308
YAMHILL											
Amity 4J	970,410	59,211	253,479	14,499	715,501	13,394	1,200	112,079	868,869	3,008,642	588,508
Dayton 8	1,078,637	60,477	290,233	16,911	1,195,512	17,884	10,015	313,804	433,386	3,416,859	628,445
Carlton 11	388,296	12,047	92,310	6,248	304,112	6,584	-	34,245	85,016	928,858	131,981
Yamhill 16	474,583	21,509	146,089	11,051	550,495	11,647	-	51,235	166,674	1,433,283	186,232
Newberg 29J	5,629,658	327,960	1,322,899	73,734	3,676,184	79,404	59,248	308,307	2,509,133	13,986,527	2,166,692
Willamina 30J	2,107,722	94,737	553,335	34,868	980,106	22,722	188,094	115,590	2,632,073	6,729,247	1,130,342
McMinnville 40	4,136,194	269,560	1,117,168	69,870	3,299,448	73,635	44,574	416,306	2,240,272	11,667,027	1,198,108
Sheridan 48J	888,918	55,470	422,238	16,142	841,963	15,176	2,300	100,847	831,793	3,174,847	872,266
Yamhill-Carlton UH1	665,974	37,505	483,678	8,799	538,585	8,645	6,070	32,545	391,820	2,173,621	361,862
County Total	$ 16,340,392	$ 938,476	$ 4,681,429	$ 252,122	$ 12,101,906	$ 249,091	$ 311,501	$ 1,484,958	$ 10,159,036	$ 46,518,911	$ 7,264,436
STATE TOTAL	$791,386,124	$43,296,222	$200,614,651	$35,912,156	$412,643,753	$10,576,996	$23,850,687	$65,665,459	$242,925,960	$1,826,872,009	$256,318,443

SUMMARY OF 1981-82 AUDITED RESOURCES OF OREGON ESDs

ESD	Current Year's Taxes	Prior Years' Taxes	Other Local and Inter-mediate Res	State Revenue	Federal Revenue	Beginning Balance	Total Resources	Ending Balance
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
BAKER	$ 148,345	$ 12,277	$ 191,414	$ 46,446	$ 133,613	$ 266,779	$ 798,874	$ 307,571
CLACKAMAS	5,573,396	212,418	1,208,716	805,329	156,397	790,957	8,747,213	854,918
CLATSOP	1,114,775	43,822	425,261	557,295	156,345	1,169,108	3,466,606	1,455,215
COLUMBIA	402,475	93,803	407,600	63,961	36,860	428,582	1,433,281	341,243
COOS	1,098,395	114,068	520,613	4,170	542,993	836,580	3,116,819	754,458
CURRY	498,048	68,698	72,214	70,796	70,788	258,345	1,038,889	148,556
DESCHUTES	182,520	28,625	236,245	22,101	52,067	227,757	749,315	207,780
DOUGLAS	1,812,895	95,706	633,431	286,394	219,052	891,105	3,938,583	861,069
GILLIAM	186,968	65,783	74,180	9,322	--	89,961	426,215	83,843
GRANT	685,275	72,153	67,771	2,180	8,017	154,556	989,952	172,665
HARNEY	2,024,442	170,098	89,209	48,250	30,528	212,213	2,574,739	234,277
JACKSON	2,669,184	193,372	1,739,874	1,248,524	1,159,233	403,658	7,413,845	766,582
JEFFERSON	182,520	20,465	33,260	22,101	5,000	227,757	491,103	208,651
LAKE	254,095	14,458	49,879	12,897	195,319	241,464	768,112	306,671
LANE	3,489,784	240,625	3,203,674	307,664	97,613	2,639,249	9,978,609	3,120,138
LINN-BENTON	1,670,646	120,617	1,605,617	327,579	216,563	1,244,695	5,185,717	1,175,785
MALHEUR	336,688	22,662	61,224	68,650	310,567	119,302	919,093	104,906
MARION	2,011,848	149,025	622,048	399,907	3,809,235	892,260	7,884,323	949,599
MULTNOMAH	13,987,453	765,688	4,233,949	811,905	438,287	3,745,513	23,982,795	3,076,490
POLK	560,146	43,674	686,484	46,859	17,141	375,995	1,730,299	394,918
SHERMAN	132,969	6,603	23,766	7,047	36,217	35,342	241,944	42,013
TILLAMOOK	912,420	111,536	621,861	244,569	206,647	617,594	2,714,627	790,546
UMATILLA	1,262,509	146,401	152,151	278,095	1,203,068	271,155	3,313,379	307,417
UNION	783,861	36,029	350,819	96,819	466,999	130,948	1,865,475	229,831
WALLOWA	1,994,922	107,262	31,853	47,228	20,814	221,440	2,423,519	101,102
WASCO	603,025	28,598	191,066	227,508	56,481	126,592	1,233,270	273,013
WASHINGTON	1,591,759	98,726	806,188	247,278	1,000,736	415,306	4,159,993	591,704
WHEELER	562,180	34,799	10,354	400	--	32,260	639,993	33,598
YAMHILL	993,384	77,828	467,783	357,215	23,459	834,898	2,754,567	461,977
TOTAL	$47,726,927	$3,195,819	$18,818,504	$6,668,489	$10,670,039	$17,901,371	$104,981,869	$18,356,536

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